NAMAYINGO DISTRICT PROCUREMENT PLAN FOR FINANCIAL YEAR 2020/2021

Record No.	Subject	Description	Responsible Department	Type of Procurem ent	Estimated Amount	Curr ency	Source of Funding	Procurement Method	Time frame	Clearance Level
								Framework	Q1-Q4	CAO
	Newspapers - Assorted						Non-	and Special		
1	Newspapers-127	For CAO's Office	Administration	Supplies	1,000,000	UGX	Wage	Contracts		
								Framework	Q1-Q4	CAO
	Newspapers - Assorted	For Information						and Special		
2	Newspapers	Office	Administration	Supplies	480,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Newspapers - Assorted	Office Support						and Special		
3	Newspapers	Services	Administration	Supplies	672,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
								and Special		
4	Newspapers - Expenses	DSC	Statutory	Supplies	420,000	UGX	NW	Contracts		
		District					AGRIC	Framework	Q1-Q4	CAO
	Newspapers - Assorted	Production					EXTN	and Special		
5	Newspapers	Office	Production	Supplies	600,000	UGX	GRANT	Contracts		
								Framework	Q1-Q4	CAO
	Newspapers - Assorted							and Special		
6	Newspapers-1273	Planning Office	Planning	Supplies	336,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Printed Publications -							and Special		
7	Calendars-1397	Planning Office	Planning	Supplies	2,000,003	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Printed Publications -							and Special		
8	Budget Documents-1396	Planning Office	Planning	Supplies	4,616,347	UGX	NW	Contracts		
	Assorted Printing							Framework	Q1-Q4	CAO
	Materials and							and Special		
9	Consumables-1368	CAO's office	Administration	Supplies	1,500,000	UGX	NW	Contracts		
	Printing and Assorted	Information						Framework	Q1-Q4	CAO
10	Stationery	Office	Administration	Supplies	400,000	UGX	NW	and Special		

								Contracts		
	Assorted Printing							Framework	Q1-Q4	CAO
	Materials and	Office Support						and Special		
11	Consumables	Services	Administration	Supplies	1,600,000	UGX	NW	Contracts		
	Assorted Printing							Framework	Q1-Q4	CAO
	Materials and	Assets and						and Special		
12	Consumables	facilities mgt	Administration	Supplies	600,000	UGX	NW	Contracts		
	Assorted Printing							Framework	Q1-Q4	CAO
	Materials and	Payroll and HR						and Special		
13	Consumables	mgt	Administration	Supplies	3,843,820	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
		Payroll and HR						and Special		
14	Office Supplies - Toner	mgt	Administration	Supplies	1,400,000	UGX		Contracts		
								Framework	Q1-Q4	CAO
	Printing and Assorted	Records Mgt						and Special		
15	Stationery	services	Administration	Supplies	1,200,000	UGX	NW	Contracts		
	Office Supplies - Assorted							Framework	Q1-Q4	CAO
	Materials and	Procurement						and Special		
16	Consumables	Office	Administration	Supplies	3,000,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
								and Special		
17	Printed Publications - Acts	Finance	Finance	Supplies	306,724	UGX	NW	Contracts		
	Office Supplies - Assorted	Finance						Framework	Q1-Q4	CAO
	Binding Materials and	(Financial Mgt						and Special		
18	Consumables	Services)	Finance	Supplies	500,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Office Supplies - Printing	Finance						and Special		
19	and Assorted Stationery	(Revenue mgt)	Finance	Supplies	9,437,501	UGX	NW	Contracts		
	Office Supplies - Assorted	Finance (LG						Framework	Q1-Q4	CAO
	Binding Materials and	expenditure						and Special		
20	Consumables	mgt)	Finance	Supplies	250,155	UGX	NW	Contracts		

	Office Supplies - Assorted Binding Materials and	Finance (LG accounting						Framework and Special	Q1-Q4	CAO
21	Consumables 1365	services)	Finance	Supplies	606,440	UGX	NW	Contracts		
	Office Supplies - Assorted	Finance (LG						Framework	Q1-Q4	CAO
	Materials and	accounting						and Special		
22	Consumables-1366	services)	Finance	Supplies	606,441	UGX	NW	Contracts		
	Office Supplies - Assorted							Framework	Q1-Q4	CAO
	Materials and							and Special		
23	Consumables-1366	Finance (IFMS)	Finance	Supplies	2,000,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Printing, Photocopying,							and Special		
24	Binding and Stationery	Statutory	Statutory	Supplies	800,000	UGX	NW	Contracts		
	Office Supplies - Printing,							Framework	Q1-Q4	CAO
	Photocopying, Binding and	Procurement						and Special		
25	Stationery	Office	Statutory	Supplies	1,000,000	UGX	NW	Contracts		
	Office Supplies - Printing,							Framework	Q1-Q4	CAO
	Photocopying, Binding and							and Special		
26	Stationer	DSC	Statutory	Supplies	379,287	UGX	NW	Contracts		
	Office Supplies - Printing,							Framework	Q1-Q4	CAO
	Photocopying, Binding and							and Special		
27	Stationery	DLB	Statutory	Supplies	98,492	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Printing, Photocopying,							and Special		
28	Binding and Stationery	PAC	Statutory	Supplies	600,000	UGX	NW	Contracts		
							AGRIC	Framework	Q1-Q4	CAO
	Office Supplies - Assorted						EXTN	and Special		
29	Stationery	Agric extension	Production	Supplies	4,000,000	UGX	GRANT	Contracts		
							AGRIC	Framework	Q1-Q4	CAO
	Office Supplies - Assorted						EXTN	and Special		
30	Stationery	Fisheries	Production	Supplies	400,000	UGX	GRANT	Contracts		
							AGRIC	Framework	Q1-Q4	CAO
	Office Supplies - Assorted	Crop disease					EXTN	and Special		
31	Stationery	control	Production	Supplies	400,000	UGX	GRANT	Contracts		

							AGRIC	Framework	Q1-Q4	CAO
	Office Supplies - Assorted						EXTN	and Special		
32	Stationery	Tsetse control	Production	Supplies	200,000	UGX	GRANT	Contracts		
							AGRIC	Framework	Q1-Q4	CAO
	Office Supplies - Assorted						EXTN	and Special		
33	Stationery	Livestock	Production	Supplies	400,000	UGX	GRANT	Contracts		
		District					AGRIC	Framework	Q1-Q4	CAO
	Office Supplies - Assorted	Production					EXTN	and Special		
34	Stationery-	Office	Production	Supplies	800,000	UGX	GRANT	Contracts		
		District					AGRIC	Framework	Q1-Q4	CAO
		Production					EXTN	and Special		
35	Office Supplies - Toner-	Office	Production	Supplies	1,400,000	UGX	GRANT	Contracts		
	Office Supplies - Assorted							Framework	Q1-Q4	CAO
	Binding Materials and							and Special		
36	Consumables-1365	Education	Education	Supplies	6,000,000	UGX	SFG	Contracts		
	Office Supplies - Printing	Monitoring						Framework	Q1-Q4	CAO
	and Assorted	Primary						and Special		
37	Stationery1374	&Secondary	Education	Supplies	3,199,998	UGX	SFG	Contracts		
	Office Supplies - Assorted	Monitoring						Framework	Q1-Q4	CAO
	Binding Materials and	Secondary						and Special		
38	Consumables-136	Education	Education	Supplies	1,646,000	UGX	SFG	Contracts		
								Framework	Q1-Q4	CAO
	Office Supplies - Assorted	Education Mgt						and Special		
39	Stationery-1369	Services	Education	Supplies	9,000,000	UGX	SFG	Contracts		
								Framework	Q1-Q4	CAO
	Office Supplies - Assorted	Roads and						and Special		
40	Stationery-1369	Engineering	Roads & Eng.	Supplies	2,000,000	UGX	URF	Contracts		
	Office Supplies - Printing,	-	-					Framework	Q1-Q4	CAO
	Photocopying, Binding and	District Water						and Special		
41	Stationery-1375	Office	Water	Supplies	675,000	UGX	WSG	Contracts		
								Framework	Q1-Q4	CAO
	Stationery - Assorted	District Water						and Special		
42	Office Items-1759	Office	Water	Supplies	224,999	UGX	WSG	Contracts		

		Natural							Q1-Q4	CAO
	Office Supplies - Assorted	Resources						Framework		
	Printing Materials and	Office	Natural					and Special		
43	Consumables-1368	Stationery	Resources	Supplies	1,000,000	UGX	ENR	Contracts		
								Framework	Q1-Q4	CAO
	Office Supplies - Toner-	Gender	Community					and Special		
44	1376	mainstreaming	Based Services	Supplies	300,000	UGX	NW	Contracts		
	Office Supplies - Assorted							Framework	Q1-Q4	CAO
	Printing Materials and							and Special		
45	Consumables-1368	Planning Office	Planning	Supplies	2,000,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Office Supplies - Assorted	Commercial	Commercial					and Special		
46	Office Items-1367	Services	Services	Supplies	1,000,000	UGX	NW	Contracts		
47								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Fuel for CAO's						and Special		
	Fuel Facilitation	Office	Administration	Supplies	10,771,572	UGX	NW	Contracts		
48								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -							and Special		
	Entitled officers	DCAO, and PAS	Administration	Supplies	8,000,000	UGX	NW	Contracts		
49								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Procurement						and Special		
	Fuel Facilitation	Office	Administration	Supplies	2,000,000	UGX	NW	Contracts		
50								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Fuel for Finance						and Special		
	Diesel	vehicle	Finance	Supplies	4,000,000	UGX	NW	Contracts		
51		Fuel for field							Q1-Q4	CAO
		revenue						Framework		
	Fuel, Oils and Lubricants -	mobilization						and Special		
	Diesel	activities	Finance	Supplies	3,841,368	UGX	NW	Contracts		
52								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Fuel for budget						and Special		
	Petrol or Gasoline	desk activities	Finance	Supplies	1,568,096	UGX	NW	Contracts		
53	Fuel, Oils and Lubricants -	LG Accounting						Framework	Q1-Q4	CAO
	Diesel-612	services	Finance	Supplies	2,264,008	UGX	NW	and Special		

								Contracts		
54								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -							and Special		
	Diesel-612	IFMS	Finance	Supplies	5,700,000	UGX	NW	Contracts		
55								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -							and Special		
	Fuel Expenses	Statutory	Statutory	Supplies	31,508,082	UGX	NW	Contracts		
56								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -							and Special		
	Fuel Expenses	DSC	Statutory	Supplies	3,000,000	UGX	NW	Contracts		
57								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -							and Special		
	Diesel	DLB	Statutory	Supplies	1,920,000	UGX	NW	Contracts		
58							AGRIC	Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Agricultural					EXTN	and Special		
	Fuel Expenses	extension	Production	Supplies	40,044,491	UGX	GRANT	Contracts		
59							AGRIC	Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -						EXTN	and Special		
	Fuel Expenses	Fisheries	Production	Supplies	4,029,390	UGX	GRANT	Contracts		
60							AGRIC	Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -						EXTN	and Special		
	Fuel	Сгор	Production	Supplies	4,100,000	UGX	GRANT	Contracts		
61							AGRIC	Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -						EXTN	and Special		
	Fuel Expenses	Tsetse control	Production	Supplies	1,601,871	UGX	GRANT	Contracts		
62							AGRIC	Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -						EXTN	and Special		
	Diesel	Livestock health	Production	Supplies	1,000,846	UGX	GRANT	Contracts		
63							AGRIC	Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -						EXTN	and Special		
	Fuel Expenses	Livestock health	Production	Supplies	3,002,537	UGX	GRANT	Contracts		
64							AGRIC	Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Production					EXTN	and Special		
	Fuel Expenses	&Marketing	Production	Supplies	6,918,345	UGX	GRANT	Contracts		

65	Fuel, Oils and Lubricants -						AGRIC	Framework	Q1-Q4	CAO
	Fuel Expenses(Entitled	Health					EXTN	and Special		
	Officers)-618	Department	Production	Supplies	2,000,000	UGX	GRANT	Contracts		
66	Fuel, Oils and Lubricants -							Framework	Q1-Q4	CAO
	Fuel Expenses(Entitled	Health						and Special		
	Officers)	Department	Health	Supplies	1,000,000	UGX	PHC	Contracts		
67								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Healthcare Mgt						and Special		
	Entitled officers-614	Services	Health	Supplies	20,800,000	UGX	PHC	Contracts		
68		Healthcare						Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Services						and Special		
	Fuel Facilitation-620	&Monitoring	Health	Supplies	15,732,000	UGX	PHC	Contracts		
69		Primary						Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Teaching						and Special		
	Diesel-612	Services	Education	Supplies	3,000,000	UGX	SFG	Contracts		
70								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Monitoring						and Special		
	Fuel Expenses-616	Primary & Sec	Education	Supplies	13,639,998	UGX	SFG	Contracts		
71	·							Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Monitoring						and Special		
	Petrol or Gasoline-626	Secondary Educ	Education	Supplies	2,502,000	UGX	SFG	Contracts		
72								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Education Mgt						and Special		
	Diesel-612	Services	Education	Supplies	8,000,000	UGX	SFG	Contracts		
73								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Roads Office						and Special		
	Diesel-613	Monitoring	Roads & Eng.	Supplies	12,000,000	UGX	URF	Contracts		
74		, , , , , , , , , , , , , , , , , , ,						Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Roads Office						and Special		
	Diesel-612	Monitoring	Roads & Eng.	Supplies	2,000,000	UGX	URF	Contracts		
75		_					1	Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	District Water						and Special		
	Fuel Expenses-616	Office	Water	Supplies	4,800,000	UGX	WSG	Contracts		

76	Fuel, Oils and Lubricants -	District Natural						Framework	Q1-Q4	CAO
	Fuel Expenses(Entitled	Resources	District Natural					and Special		
	Officers)-618	Office	Resources	Supplies	2,000,000	UGX	ENR	Contracts		
77								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	District Forestry	District Natural					and Special		
	Fuel Expenses-616	Office	Resources	Supplies	1,500,000	UGX	ENR	Contracts		
78		Forestry						Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	regulation	District Natural					and Special		
	Diesel-612	&inspection	Resources	Supplies	720,000	UGX	ENR	Contracts		
79		Community						Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Training in	District Natural					and Special		
	Fuel Facilitation-620	wetland mgt	Resources	Supplies	1,000,000	UGX	ENR	Contracts		
80		Stakeholder						Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	env'tal	District Natural					and Special		
	Fuel Expenses-616	sensitization	Resources	Supplies	3,330,305	UGX	ENR	Contracts		
81		Monitoring and							Q1-Q4	CAO
		evaluation of						Framework		
	Fuel, Oils and Lubricants -	environmental	District Natural					and Special		
	Fuel Facilitation-620	compliance	Resources	Supplies	4,000,000	UGX	ENR	Contracts		
82		Land						Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Management	District Natural					and Special		
	Fuel Expenses-616	Services	Resources	Supplies	2,336,300	UGX	ENR	Contracts		
83								Framework	Q1-Q4	CAO
		Community	Community					and Special		
	Travel Inland - Fuel-2024	Mobilization	Based Services	Supplies	524,000	UGX	NW	Contracts		
84								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Facilitation of	Community					and Special		
	Diesel-612	CDOs	Based Services	Supplies	1,800,000	UGX	NW	Contracts		
85								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Adult learning	Community					and Special		
	Diesel-612	facilitation	Based Services	Supplies	4,997,500	UGX	NW	Contracts		
86								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Gender	Community					and Special		
	Diesel-612	mainstreaming	Based Services	Supplies	5,529,000	UGX	NW	Contracts		

87		Support to						Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Disabled	Community					and Special		
	Diesel-612	&Elderly	Based Services	Supplies	1,000,000	UGX	NW	Contracts		
88		Community						Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Based Services	Community					and Special		
	Diesel-612	Office	Based Services	Supplies	2,198,310	UGX	NW	Contracts		
89								Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Planning Unit						and Special		
	Entitled officers-614	Office	Planning	Supplies	6,000,000	UGX	NW	Contracts		
90		Statistical Data						Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	collection						and Special		
	Entitled officers-614	facilitation	Planning	Supplies	2,000,000	UGX	NW	Contracts		
91		Management						Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	Information						and Special		
	Entitled officers-614	Systems	Planning	Supplies	4,000,000	UGX	NW	Contracts		
92		Monitoring and						Framework	Q1-Q4	CAO
	Fuel, Oils and Lubricants -	evaluation of						and Special		
	Entitled officers-614	sector plans	Planning	Supplies	1,500,000	UGX	NW	Contracts		
	Office Equipment and							Framework	Q1-Q4	CAO
	Supplies - Assorted	For Information						and Special		
93	Equipment	office	Administration	Supplies	400,000	UGX	NW	Contracts		
	Office Equipment and							Framework	Q1-Q4	CAO
	Supplies - Assorted Office	Records mgt						and Special		
94	Items	services	Administration	Supplies	400,000	UGX	NW	Contracts		
	Office Equipment and							Framework	Q1-Q4	CAO
	Supplies - Assorted Office	Procurement						and Special		
95	Items	office	Administration	Supplies	300,000	UGX	NW	Contracts		
	Office Equipment and								Q1-Q4	CAO
	Supplies - Assorted							Framework		
	Materials and							and Special		
96	Consumables	Finance	Finance	Supplies	400,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Office Equipment and							and Special		
97	Supplies - Assorted Items	Finance	Finance	Supplies	600,000	UGX	NW	Contracts		

	Office Equipment and								Q1-Q4	CAO
	Supplies - Assorted							direct		
98	Equipment	Finance	Finance	Supplies	159,353	UGX	NW	procurement		
								Framework	Q1-Q4	CAO
	Office Equipment and							and Special		
99	Supplies - Assorted Items	Finance	Finance	Supplies	500,000	UGX	NW	Contracts		
								Selective	Q1-Q4	CAO
	Office Equipment and							Domestic		
100	Supplies - Camera	Production	Production	Supplies	4,400,000	UGX	NW	bidding		
	Office Equipment and							Direct	Q1-Q4	CAO
101	Supplies - Assorted Items	Fisheries	Production	Supplies	100,000	UGX	NW	procurement		
	Office Equipment and							Framework	Q1-Q4	CAO
	Supplies - Assorted Office							and Special		
102	Items-1289	Health	Production	Supplies	2,400,000	UGX	NW	Contracts		
	Office Equipment and							Framework	Q1-Q4	CAO
	Supplies - Assorted							and Special		
103	Equipment1286	Education	Education	Supplies	915,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Office Equipment and	Roads						and Special		
104	Supplies - Expenses-1302	&engineering	Roads & Eng.	Supplies	1,000,000	UGX	URF	Contracts		
		Natural							Q1-Q4	CAO
		Resources						Framework		
	Office Equipment and	Office	Natural					and Special		
105	Supplies - Printer-1319	Stationery	Resources	Supplies	1,500,000	UGX	ENR	Contracts		
				Non-					Q1-Q4	CAO
				consulta						
	Vehicle Maintenance -			ncy				Direct		
106	Imprest		Administration	services	344,000	UGX	NW	Procurement		
				Non-					Q1-Q4	CAO
				consulta				Framework		
	Vehicle Maintenance -			ncy				and Special		
107	Motor Vehicle Spare Parts		Administration	services	500,000	UGX	NW	Contracts		
	Vehicle Maintenance -			Consulta				Framework	Q1-Q4	CAO
108	Service, Repair and	CAO's vehicle	Administration	ncy	2,000,000	UGX	NW	and Special		

	Maintenance			services				Contracts		
				Non-					Q1-Q4	CAO
	Vehicle Maintenance -			consulta				Framework		
	Service, Repair and			ncy				and Special		
109	Maintenance		Administration	services	4,000,000	UGX	NW	Contracts		
				Non-					Q1-Q4	CAO
				consulta				Framework		
	Vehicle Maintenance -			ncy				and Special		
110	Motor Vehicle Spare Parts	Finance vehicle	Finance	services	4,000,000	UGX	NW	Contracts		
		Office		Consulta				Framework	Q1-Q4	CAO
	Equipment - Maintenance	equipment		ncy				and Special		
111	and Repair	repairs	Finance	services	609,345	UGX	NW	Contracts		
		Office		Consulta				Framework	Q1-Q4	CAO
	Equipment - Maintenance	equipment		ncy				and Special		
112	and Repair	repairs	Finance	services	1,800,000	UGX	NW	Contracts		
	Vehicle Maintenance -	Production		Consulta			AGRIC	Framework	Q1-Q4	CAO
	Service, Repair and	vehicles and		ncy			EXTN	and Special		
113	Maintenance-	motorcycles	Production	services	16,000,000	UGX	GRANT	Contracts		
	Machinery and	Production		Consulta			AGRIC	Framework	Q1-Q4	CAO
	Equipment - Assorted	dep't		ncy			EXTN	and Special		
114	Equipment	equipment	Production	services	500,000	UGX	GRANT	Contracts		
	Vehicle Maintenance -	Production		Consulta			AGRIC	Framework	Q1-Q4	CAO
	Service, Repair and	dep't		ncy			EXTN	and Special		
115	Maintenance	equipment	Production	services	22,200,000	UGX	GRANT	Contracts		
	Vehicle Maintenance -			Consulta				Framework	Q1-Q4	CAO
	Service, Repair and			ncy				and Special		
116	Maintenance -2079	Education	Education	services	1,500,000	UGX	SFG	Contracts		
	Vehicle Maintenance -			Consulta				Framework	Q1-Q4	CAO
	Service, Repair and	Education Mgt		ncy				and Special		
117	Maintenance -2079	Services	Education	services	3,000,000	UGX	SFG	Contracts		
	Machinery and			Consulta				Framework	Q1-Q4	CAO
	Equipment - Assorted	Roads		ncy				and Special		
118	Equipment	&Engineering	Roads & Eng.	services	40,116,000	UGX	URF	Contracts		

	Vehicle Maintenance -	Repair of		Consulta				Framework	Q1-Q4	CAO
	Motor Vehicle Spare Parts	Forestry	Natural	ncy				and Special		
119	2075	Motorcycle	Resources	services	400,000	UGX	ENR	Contracts		
		Maintenance							Q1-Q4	CAO
	Vehicle Maintenance -	and Repair of		Consulta				Framework		
	Service, Repair and	department		ncy				and Special		
120	Maintenance -2079	vehicle	Planning	services	4,000,000	UGX	NW	Contracts		
	ICT - Antivirus Software	Information						Direct	Q1-Q4	CAO
121	Licensing	office	Administration	Supplies	400,000	UGX	NW	Procurement		
	ICT - Assorted Hardware			Consulta					Q1-Q4	CAO
	and Software			ncy				Direct		
122	Maintenance and Support	HRM	Administration	Services	800,000	UGX	NW	Procurement		
								Framework	Q1-Q4	CAO
								and Special		
123	ICT - Toner	Records Mgt	Administration	Supplies	700,000	UGX	NW	Contracts		
		Installation of							Q1-Q4	CAO
	ICT - Network Installation,	district		Consulta				Selective		
	Repair, Maintenance and	backbone IT		ncy				National		
124	Support	infrastructure	Administration	Services	6,500,000	UGX	DDEG	bidding		
		internet for						-	Q1-Q4	CAO
		Finance						Direct		
125	ICT - Mobile Internet	department	Finance	Supplies	300,000	UGX	NW	Procurement		
	ICT - Assorted Hardware	SW		Consulta				Framework	Q1-Q4	CAO
	and Software	maintenance		ncy				and Special		
126	Maintenance and Support	support	Finance	Services	1,000,000	UGX	NW	Contracts		
	ICT - Assorted Computer	Budget desk IT						Direct	Q1-Q4	CAO
127	Accessories	support	Finance	Supplies	768,048	UGX	NW	Procurement		
				Consulta					Q1-Q4	CAO
		LG Accounting		ncy				Direct		
128	ICT - Expenses	services	Finance	Services	500,000	UGX	NW	Procurement		
								Selective	Q1-Q4	CAO
	ICT - Workstation							domestic		
129	Computers (PC)-862	IFMS	Finance	Supplies	2,000,000	UGX	NW	bidding		

	ICT - Antivirus Software							Direct	Q1-Q4	CAO
130	Licensing	Statutory	Statutory	Supplies	510,763	UGX	NW	Procurement		
							AGRIC		Q1-Q4	CAO
	ICT - Assorted Computer						EXTN	Direct		
131	Accessories	Crop	Production	Supplies	300,000	UGX	GRANT	Procurement		
		District					AGRIC		Q1-Q4	CAO
	ICT - Assorted Computer	Production					EXTN	Direct		
132	Accessories	Office	Production	Supplies	400,000	UGX	GRANT	Procurement		
								Selective	Q1-Q4	CAO
	ICT - Internet Bandwidth	Health						domestic		
133	and Data Services-775	department	Health	Services	4,000,000	UGX	PHC	bidding		
	Telecommunication							Selective	Q1-Q4	CAO
	Services - Closed Circuit	Health						domestic		
134	Television (CCTV)	department	Health	Services	4,000,000	UGX	PHC	bidding		
								Selective	Q1-Q4	CAO
	ICT - Laptop (Notebook							domestic		
135	Computer)-780	Education	Education	Supplies	10,000,000	UGX	SFG	bidding		
								Selective	Q1-Q4	CAO
								domestic		
136	ICT - Printers-821	Education	Education	Supplies	3,000,000	UGX	SFG	bidding		
								Selective	Q1-Q4	CAO
	ICT - Assorted Computer							domestic		
137	Accessories-707	Education	Education	Supplies	4,000,000	UGX	SFG	bidding		
								Selective	Q1-Q4	CAO
	ICT - Assorted Computer	Education Mgt						domestic		
138	Accessories-706	Services	Education	Supplies	2,250,000	UGX	SFG	bidding		
								Selective	Q1-Q4	CAO
		Rural Water and						domestic		
139	ICT - Toner-852	Sanitation	Rural Water	Supplies	1,800,000	UGX	WSG	bidding		
140		Community						Selective	Q1-Q4	CAO
	ICT - Modems and	Mobilization	Community					domestic		
	Routers-805	&Empowerment	Based Services	Supplies	300,000	UGX	NW	bidding		
141	ICT - Laptop (Notebook	Community	Community					Selective	Q1	CAO
	Computer) -779	based services	Based Services	Supplies	3,000,000	UGX	NW	domestic		

		Offices						bidding		
142		Community						Selective	Q1-Q4	CAO
	Office Supplies - Toner-	based services						domestic		
	1376	Offices	CBS	Supplies	700,000	UGX	NW	bidding		
	Telecommunication								Q1-Q4	CAO
	Services - Airtime and							Direct		
143	Mobile Phone Services		Administration	Supplies	400,000	UGX	NW	Procurement		
	Telecommunication								Q1-Q4	CAO
	Services -									
	Telecommunication							Direct		
144	Expense		Finance	Supplies	200,000	UGX	NW	Procurement		
	Telecommunication								Q1-Q4	CAO
	Services - Airtime and							Direct		
145	Mobile Phone Services		Statutory	Supplies	800,000	UGX	NW	Procurement		
	Telecommunication								Q1-Q4	CAO
	Services - Airtime and							Direct		
146	Mobile Phone Services	Fisheries sector	Production	Supplies	400,000	UGX	NW	Procurement		
	Telecommunication						AGRIC		Q1-Q4	CAO
	Services - Airtime and						EXTN	Direct		
147	Mobile Phone Services	Crop	Production	Supplies	400,000	UGX	GRANT	Procurement		
	Telecommunication						AGRIC		Q1-Q4	CAO
	Services - Airtime and						EXTN	Direct		
148	Mobile Phone Services	Livestock	Production	Supplies	400,000	UGX	GRANT	Procurement		
	Telecommunication	District					AGRIC		Q1-Q4	CAO
	Services - Airtime and	Production					EXTN	Direct		
149	Mobile Phone Services	Office	Production	Supplies	200,000	UGX	GRANT	Procurement		
	Telecommunication								Q1-Q4	CAO
	Services - Airtime and									
	Mobile Phone Services -							Direct		
150	1878	Education Office	Education	Supplies	285,000	UGX	NW	Procurement		
								Framework	Q1-Q4	CAO
	Assorted Cleaning							and Special		
151	Materials		Administration	Supplies	1,300,000	UGX	NW	Contracts		

				Non-					Q1-Q4	CAO
				consulta				Framework		
	Cleaning and Sanitation -			ncy				and Special		
152	Cleaning Services		Administration	Services	1,700,000	UGX	NW	Contracts		
	Cleaning and Sanitation -								Q1-Q4	CAO
	Assorted Cleaning							Direct		
153	Materials		Finance	Supplies	900,000	UGX	NW	procurement		
	Cleaning and Sanitation -								Q1-Q4	CAO
	Assorted Cleaning							Direct		
154	Materials		Finance	Supplies	600,000	UGX	NW	procurement		
	Cleaning and Sanitation -								Q1-Q4	CAO
	Assorted Cleaning							Direct		
155		DSC	Statutory	Supplies	200,000	UGX	NW	procurement		
	Cleaning and Sanitation -								Q1-Q4	CAO
	Assorted Cleaning							Direct		
156	Materials-	DLB	Statutory	Supplies	180,000	UGX	NW	procurement		
	Cleaning and Sanitation -						AGRIC		Q1-Q4	CAO
	Assorted Cleaning	Production					EXTN	Direct		
157	Materials	office	Production	Supplies	600,000	UGX	GRANT	procurement		
				Non-					Q1-Q4	CAO
	Cleaning and Sanitation -			consulta				Framework		
	Compound Cleaning and			ncy				and Special		
158	Maintenance-315	Health Offices	Health	Services	2,000,000	UGX	PHC	Contracts		
				Non-					Q1-Q4	CAO
	Cleaning and Sanitation -			consulta						
	Compound Cleaning and	Roads	Roads	ncy				Direct		
159	Maintenance-315	&Engineering	&Engineering	Services	600,000		URF	procurement		
				Consulta				Framework	Q1-Q4	CAO
	Long Term Consultancy			ncy				and Special		
160	U	Legal services	Administration	services	1,194,568	UGX	NW	Contracts		
	Workshops, Meetings,								Q1-Q4	CAO
	Seminars - Training			Consulta				Framework		
	Quality Assurance		Consultancy	ncy				and Special		
161	Trainings-2177	Planning	services	services	4,000,000	UGX	NW	Contracts		

								Framework	Q1-Q4	CAO
	Media - Advertising							and Special		
162	Expenses	Procurement	Administration	Services	2,500,000	UGX	NW	Contracts		
	Postal and Courier							Framework	Q1-Q4	CAO
	Services - Telephone							and Special		
163	Expenses1391	Finance	Finance	Services	399,992	UGX	NW	Contracts		
								Framework	Q2	CAO
	Media - Advertising							and Special		
164	Expenses	DSC	Statutory	Services	3,000,000	UGX	NW	Contracts		
								Open	Q2-Q3	CAO
	Building Construction -	Construction of			100,000,00		GOU	domestic		
165	Offices	T/C Admin block	Administration	Works	0	UGX	Dev't	bidding		
								Selective	Q1-Q2	CAO
	Construction Services -	Fencing of					GOU	National		
166	Walls	district Hqtrs	Administration	Works	54,000,000	UGX	Dev't	bidding		
		Completion of							Q1-Q2	CAO
		water borne						Selective		
	Construction Services -	toilet at finance					GOU	National		
167	Sanitation Facilities	offices	Finance	Works	10,935,700	UGX	Dev't	bidding		
		4-stance water						Selective	Q1-Q2	CAO
	Building Construction -	borne toilet					GOU	National		
168	Latrines	constructed,	Production	Works	21,635,771	UGX	Dev't	bidding		
		Construction of						Selective	Q2-Q3	CAO
	Building Construction -	one slaughter					GOU	National		
169	Structures-266	slab	Production	Works	20,000,000	UGX	Dev't	bidding		
	Building Construction -	Renovation of						Open	Q1-Q2	CAO
	Maintenance and Repair-	Rabachi HC II					GOU	domestic		
170	240	OPD	Health	Works	64,892,633	UGX	Dev't	bidding		
	Renovation and	Renovation							Q1-Q2	CAO
	Construction works of	works on						Selective		
	Doctors' houses at Buyinja	Doctors' houses					GOU	National		
171	HC IV	at Buyinja HC IV	Health	Works	27,653,512	UGX	Dev't	bidding		
	Building Construction -	Primary School						Selective	Q2-Q3	CAO
172	Schools-256	Classrooms	Education	Works	42,911,620	UGX	SFG	National		

						Ì		bidding		
								Selective	Q2-Q3	CAO
	Building Construction -	Primary School			189,725,94			National		
173	Schools-256	Classrooms	Education	Works	0	UGX	SFG	bidding		
								Selective	Q2-Q3	CAO
	Building Construction -							National		
174	Latrines-237	Primary Schools	Education	Works	25,025,000	UGX	SFG	bidding		
		Secondary						Open	Q2-Q3	CAO
	Building Construction -	School			676,169,42			domestic		
175	Building Costs-209	Construction	Education	Works	4	UGX	SFG	bidding		
	Building Construction -	Secondary						Open	Q2-Q3	CAO
	Construction Expenses-	School			344,283,86			domestic		
176		Construction	Education	Works	6	UGX	SFG	bidding		
	Building and Facility							Selective	Q2-Q3	CAO
	Maintenance - Civil	Roads and	Roads					National		
177	Works-185	Engineering	&Engineering	Works	15,000,000	UGX	URF	bidding		
		Engineering and							Q2-Q3	CAO
		Design studies								
	Engineering and Design	and Plans -		Consulta				Open		
	studies and Plans -	Consultancy-		ncy	373,339,43			domestic		
178	Consultancy-476	476	Water	Services	5	UGX	WSG	bidding		
		Latrines in						Open	Q2-Q3	CAO
	Building Construction -	selected Rural						domestic		
179	Latrines-237	Growth Centers	Water	Works	84,000,000	UGX	WSG	bidding		
								Open	Q2-Q3	CAO
	Construction Services -	Spring						domestic		
180	New Structures-402	protection	Water	Works	9,500,000	UGX	WSG	bidding		
		Feasibility		Consulta				Open	Q2-Q3	CAO
	Feasibility Studies -	studies for		ncy				domestic		
181	Consultancy-567	capital works	Water	Services	53,100,000	UGX	WSG	bidding		
	Construction Services -							Open	Q2-Q3	CAO
	Maintenance and Repair-							domestic		
182	400		Water	Works	75,800,000	UGX	WSG	bidding		

								Open	Q2-Q3	CAO
	Construction Services -	Borehole drilling			414,180,00			domestic		
183	New Structures-402	and siting	Water	Works	0	UGX	WSG	bidding		
		Construction of						Selective	Q2-Q3	CAO
	Building Construction -	pit latrine in					GOU	National		
184	Latrines-23	RGC	Planning	Works	28,000,000	UGX	Dev't	bidding		
								Selective	Q2-Q3	CAO
	Furniture and Fixtures –						GOU	national		
185	Cabinets	For Admin dep't	Administration	Supplies	3,363,110	UGX	Dev't	bidding		
								Selective	Q1-Q2	CAO
	Furniture and Fixtures -						GOU	national		
186	Notice Boards	For Admin dep't	Administration	Supplies	2,000,000	UGX	Dev't	bidding		
								Selective	Q1-Q2	CAO
	Furniture and Fixtures -	For finance					GOU	national		
187	Assorted Equipment	dep't	Finance	Supplies	10,000,000	UGX	Dev't	bidding		
	Office Equipment							Selective	Q1-Q2	CAO
	Maintenance - Chairs-						GOU	national		
188	1340	Education	Education	Supplies	500,000	UGX	Dev't	bidding		
	Office Equipment							Selective	Q1-Q2	CAO
	Maintenance - Furniture-						GOU	national		
189	1348	Education	Education	Supplies	6,000,000	UGX	Dev't	bidding		
	Office Equipment							Selective	Q1-Q2	CAO
	Maintenance - Furniture-							national		
190	1349	Education	Education	Supplies	5,000,000	UGX	SFG	bidding		
								Selective	Q1-Q2	CAO
	Furniture and Fixtures -							national		
191	Desks-637	Education	Education	Supplies	22,880,000	UGX	SFG	bidding		
								Selective	Q1-Q2	CAO
	Furniture and Fixtures -	Roads	Roads					national		
192	Assorted Equipment-628	&Engineering	&Engineering	Supplies	4,500,000	UGX	URF	bidding		
		Natural						Selective	Q1-Q2	CAO
	Furniture and Fixtures -	Resources	Natural					national		
193	Assorted Equipment-628	Office	Resources	Supplies	1,500,000	UGX	ENR	bidding		

	Furniture and Fixtures -						GOU	Selective national	Q1-Q2	CAO
194	Assorted Equipment-628	Planning Office	Planning	Supplies	4,136,543	UGX	Dev't	bidding		
	Establishment of a fish cage farming	1 cage, 4,000			.,,				Q1-Q2	CAO
	demonstration site	fingerlings and					AGRIC	Selective		
	Buhemba	1000 kg of feed					EXTN	domestic		
195			Production	Supplies	12,000,000	UGX	GRANT	bidding		
	Procurement of drip								Q1-Q2	CAO
	irrigation kit powered by a									
	treadle pump in Buwoya,	1 kit to serve 1					AGRIC	Selective		
	Banda sub-county	acre of farmed					EXTN	domestic		
196		land	Production	Supplies	12,000,000	UGX	GRANT	bidding		
		Establish 18 one							Q1-Q2	CAO
		acre gardens								
		using 144 bags								
	Establishment of	of cassava stem								
	Demonstration/multiplicat	cuttings, 25								
	ion gardens of high	bags of								
	yielding disease tolerant	phosphate					AGRIC	Selective		
107	cassava (NAROCAS 1) in all the 9 LLGs	fertilizer & 25	Dueduetien	Cumulian			EXTN	domestic		
197	Procurement of Bee hives	sisal strings 10 colonized	Production	Supplies	9,065,464	UGX	GRANT AGRIC	bidding Selective	Q1-Q2	CAO
	for Lolwe and Sigulu Su	bee hives					EXTN	domestic	Q1-Q2	CAU
198	counties	procured	Production	Supplies	3,500,000	UGX	GRANT	bidding		
		3 pumps & 6			3,000,000				Q1-Q2	CAO
		litres of					AGRIC	Selective		
	Procurement of bucket	acaricide					EXTN	domestic		
198	spray pumps and acaricide	procured	Production	Supplies	6,100,000	UGX	GRANT	bidding		
	Procurement of Liquid	240 ltrs of liquid							Q1-Q2	CAO
	Nitrogen, Semen, Al	nitrogen, 100								
	gloves, Al gun sheaths and	semen straws, 4					AGRIC	Selective		
		boxes of gloves,					EXTN	domestic		
199	a burdizzo to carryout	4 packets of	Production	Supplies	6,100,000	UGX	GRANT	bidding		

	Artificial Insemination (AI)	sheaths & 1								
	in cattle	burdizzo								
								Selective	Q1-Q4	CAO
	Welfare - Assorted							domestic		
200	Welfare Items		Finance	supplies	1,800,000	UGX	NW	bidding		
								Selective	Q1-Q4	CAO
	Welfare - Assorted							domestic		
201	Welfare Items		Finance	supplies	1,000,000	UGX	NW	bidding		
								Selective	Q1-Q4	CAO
	Welfare - Assorted	Budget Desk						domestic		
202	Welfare Items	meetings	Finance	supplies	589,508	UGX	NW	bidding		_
								Selective	Q1-Q4	CAO
	Welfare - Food and	Council						domestic		
203	Refreshments	meetings	Statutory Bodies	supplies	3,325,000	UGX	NW	bidding		
								Framework	Q1-Q4	CAO
	Welfare - Food and	Contracts						and Special		
204	Refreshments	committee	Statutory Bodies	supplies	400,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Welfare - Food and							and Special		
205	Refreshments	DSC	Statutory Bodies	supplies	300,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Welfare - Food and							and Special		
206	Refreshments	DLB	Statutory Bodies	supplies	700,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Welfare - Food and							and Special		
207	Refreshments	PAC	Statutory Bodies	supplies	700,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Welfare - Food and	Standing						and Special		
208	Refreshments	committees	Statutory Bodies	supplies	700,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
	Welfare - Food and	Production						and Special		
209	Refreshment	dep't meetings	Production	supplies	6,000,000	UGX	NW	Contracts		

		Meals for						Framework	Q1-Q4	CAO
		Finance staff						and Special		
210	Food and Refreshments	trainings	Finance	supplies	800,000	UGX	NW	Contracts		
								Framework	Q1-Q4	CAO
								and Special		
	Welfare - Food and	Fisheries sector						Contracts		
211	Refreshments	meetings	Production	supplies	400,000	UGX	NW			
								Framework	Q1-Q4	CAO
								and Special		
	Welfare - Food and							Contracts		
212	Refreshments	Livestock	Production	supplies	1,000,000	UGX	NW	contracts		
		District					AGRIC	Selective	Q1-Q4	CAO
	Welfare - Food and	Production					EXTN	domestic		
213	Refreshments	Office	Production	supplies	1,000,000	UGX	GRANT	bidding		
				Consulta				Selective	Q1-Q4	CAO
	Welfare - Motivations -			ncy				domestic		
214	2121	Education	Education	services	52,500,000	UGX	NW	bidding		
								Selective	Q1-Q4	CAO
	Welfare - Assorted	Education Mgt						domestic		
215	Welfare Items-2093	Services	Education	supplies	6,000,000	UGX	SFG	bidding		
								Selective	Q1	CAO
	Welfare - Assorted	Roads and						domestic		
216	Welfare Items-2093	Engineering	Roads	supplies	2,000,000	UGX	URF	bidding		
				non-					Q2	CAO
				consulta						
	Staff Training - Strategic			ncy				Direct		
217	Staff Retreats-1741	Staff training	Planning	services	4,000,000	UGX	NW	Procurement		
				non-					Q2	CAO
	Workshops, Meetings,			consulta				Selective		
	Seminars - Food and	Workshops and		ncy				domestic		
218	Refreshments-214	seminars	Planning	services	4,876,235	UGX	NW	bidding		
				non-					Q2	CAO
	Welfare - Departments-	Workshops and		consulta				Direct		
219	2100	seminars	Planning	ncy	2,399,996	UGX	NW	Procurement		

				services						
				non-					Q2	CAO
				consulta						
	Welfare - End of Year	Workshops and		ncy				Direct		
220	Party-2103	seminars	Planning	services	4,165,136	UGX	NW	Procurement		
				non-					Q1-Q4	CAO
				consulta						
	Welfare - Facilitation and	Facilitation and		ncy				Direct		
221	Allowances-2105	allowances	Planning	services	5,500,000	UGX	NW	Procurement		
		Payment of							Q1-Q4	CAO
		water bills for								
		Finance						Direct		
222	Water - Utility Bills	department	Finance	Services	800,000	UGX	NW	Procurement		
		Finance dep't						Direct	Q1-Q4	CAO
223	Electricity - Utility Bills	(IFMS)	Finance	Services	9,000,000	UGX	NW	Procurement		
								Direct	Q1-Q4	CAO
224	Electricity - Utility Bills-	Statutory	Statutory	Services	500,000	UGX	NW	Procurement		
		District					AGRIC		Q1-Q4	CAO
		Production					EXTN	Direct		
225	Electricity - Utility Bills	Office	Production	Services	640,000	UGX	GRANT	Procurement		
		District					AGRIC		Q1-Q4	CAO
		Production					EXTN	Direct		
226	Water - Utility Bills	Office	Production	Services	320,000	UGX	GRANT	Procurement		
	Electricity - Utility Bills							Direct	Q1-Q4	CAO
227	(Offices)-470	Health Office	Health	Services	1,000,000	UGX	PHC	Procurement		
		Roads						Direct	Q1-Q4	CAO
228	Electricity - Utility Bills-463	&engineering	Roads & Eng	Services	400,000	UGX	URF	Procurement		
		Natural							Q1-Q4	CAO
~~~	Electricity - Utility Bills	Resources	Natural				-	Direct		
229	(Offices)-470	Office	Resources	Services	300,000	UGX	ENR	Procurement		
							AGRIC		Q3	CAO
					050.005		EXTN	Direct		
230	Clothing - Curtains	Office curtains	Production	Supplies	950,000	UGX	GRANT	Procurement		

								Selective	Q2	CAO
	Beddings - Assorted Items-							domestic		
231	165	Sports	Education	Supplies	3,000,000	UGX	SFG	bidding		
								Selective	Q2	CAO
	Clothing - Sports							domestic		
232	Uniforms-354	Sports	Education	Supplies	4,000,000	UGX	SFG	bidding		
233							AGRIC	Open	Q2	CAO
	Transport Equipment -	Production					EXTN	domestic		
	Motorcycles	dep't	Production	Supplies	15,000,000	UGX	GRANT	bidding		
234	Machinery and Equipment						AGRIC	Selective	Q2-Q3	CAO
	- Assorted Equipment-						EXTN	national		
	1004	Production	Production	Supplies	7,000,000	UGX	GRANT	bidding		
235	Machinery and						AGRIC	Selective	Q2-Q3	CAO
	Equipment - Assorted						EXTN	national		
	Equipment-1004	Production	Production	Supplies	9,100,000	UGX	GRANT	bidding		
236	Machinery and						AGRIC	Selective	Q2-Q3	CAO
	Equipment - Assorted						EXTN	national		
	Equipment-1005	Production	Production	Supplies	30,000,000	UGX	GRANT	bidding		
237	Machinery and						AGRIC	Selective	Q2-Q3	CAO
	Equipment - Assorted						EXTN	national		
	Equipment-1006	Production	Production	Supplies	36,465,868	UGX	GRANT	bidding		
238							AGRIC	Selective	Q2-Q3	CAO
	Materials and supplies -						EXTN	national		
	Assorted Materials-1163	Production	Production	Supplies	20,000,000		GRANT	bidding		
239							AGRIC	Selective	Q2-Q3	CAO
	Materials and supplies -						EXTN	national		
	Assorted Materials-1163	Production	Production	Supplies	26,700,000		GRANT	bidding		
							AGRIC	-	Q2-Q3	CAO
	Materials and supplies -						EXTN			
240	Assorted Materials-1163	Production	Production		12,000,000		GRANT	Quotations		
							AGRIC	Selective	Q2-Q3	CAO
	Cultivated Assets -						EXTN	national		
241	Plantation-424	Production	Production	Supplies	9,000,000	UGX	GRANT	bidding		

							AGRIC	Selective	Q2-Q4	CAO
	Cultivated Assets -						EXTN	national		
242	Plantation-424	Production	Production	Supplies	29,300,000	UGX	GRANT	bidding		
							AGRIC	Selective	Q2-Q4	CAO
	Cultivated Assets -						EXTN	national		
243	Seedlings-426	Production	Production	Supplies	5,500,000	UGX	GRANT	bidding		
		Natural						Selective	Q2-Q4	CAO
	Agricultural Supplies -	Resources	Natural					national		
244	Assorted Items-12		Resources	Supplies	2,000,000	UGX	ENR	bidding		
		Natural						Selective	Q2-Q4	CAO
	Agricultural Supplies -	Resources	Natural					national		
245	Assorted Items-13		Resources	Supplies	2,140,264	UGX	ENR	bidding		
246				Non-					Q2	CAO
				consulta				Selective		
	Transport Hire - Vehicle	Monitoring		ncy				domestic		
	Hire Services-1941	(Education)	Education	services	2,700,000	UGX	SFG	bidding		
247	Procurement of Public							Selective	Q2	CAO
	Address System for	Public Address						domestic		
	Planning	System1105	Planning	Supplies	7,000,000	UGX	NW	bidding		
248								Selective	Q2	CAO
	Procurement of Solar							domestic		
	system for Planning Dep't	Solar-112	Planning	Supplies	2,000,000	UGX	NW	bidding		
	PROCUREMENTS UNDER FO	DRCE ACCOUNT								
249	Murram					UGX		Framework	Q1-Q4	CAO
		Marrum for						and Special		
		road works	Works	Supplies	93,000,000		URF	Contracts		
250	Gravel					UGX	URF	Framework	Q1-Q4	CAO
		Gravel for road						and Special		
		works	Works	Supplies				Contracts		
251	Culverts					UGX	URF	Framework	Q1-Q4	CAO
		Culverts for						and Special		
		road works	Works	Supplies				Contracts		

Prepared by: .... Emmanuel Muganza Ag. Senior Procurement Officer Approved by: ..... Loyce Joyce Nambozo **Chief Administrative Officer**