

**NAMAYINGO DISTRICT  
PROCUREMENT PLAN FOR FINANCIAL YEAR 2020/2021**

Record No.	Subject	Description	Responsible Department	Type of Procurement	Estimated Amount	Currency	Source of Funding	Procurement Method	Time frame	Clearance Level
1	Newspapers - Assorted Newspapers-127	For CAO's Office	Administration	Supplies	1,000,000	UGX	Non-Wage	Framework and Special Contracts	Q1-Q4	CAO
2	Newspapers - Assorted Newspapers	For Information Office	Administration	Supplies	480,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
3	Newspapers - Assorted Newspapers	Office Support Services	Administration	Supplies	672,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
4	Newspapers - Expenses	DSC	Statutory	Supplies	420,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
5	Newspapers - Assorted Newspapers	District Production Office	Production	Supplies	600,000	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
6	Newspapers - Assorted Newspapers-1273	Planning Office	Planning	Supplies	336,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
7	Printed Publications - Calendars-1397	Planning Office	Planning	Supplies	2,000,003	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
8	Printed Publications - Budget Documents-1396	Planning Office	Planning	Supplies	4,616,347	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
9	Assorted Printing Materials and Consumables-1368	CAO's office	Administration	Supplies	1,500,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
10	Printing and Assorted Stationery	Information Office	Administration	Supplies	400,000	UGX	NW	Framework and Special	Q1-Q4	CAO

								Contracts		
11	Assorted Printing Materials and Consumables	Office Support Services	Administration	Supplies	1,600,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
12	Assorted Printing Materials and Consumables	Assets and facilities mgt	Administration	Supplies	600,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
13	Assorted Printing Materials and Consumables	Payroll and HR mgt	Administration	Supplies	3,843,820	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
14	Office Supplies - Toner	Payroll and HR mgt	Administration	Supplies	1,400,000	UGX		Framework and Special Contracts	Q1-Q4	CAO
15	Printing and Assorted Stationery	Records Mgt services	Administration	Supplies	1,200,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
16	Office Supplies - Assorted Materials and Consumables	Procurement Office	Administration	Supplies	3,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
17	Printed Publications - Acts	Finance	Finance	Supplies	306,724	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
18	Office Supplies - Assorted Binding Materials and Consumables	Finance (Financial Mgt Services)	Finance	Supplies	500,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
19	Office Supplies - Printing and Assorted Stationery	Finance (Revenue mgt)	Finance	Supplies	9,437,501	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
20	Office Supplies - Assorted Binding Materials and Consumables	Finance (LG expenditure mgt)	Finance	Supplies	250,155	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO

21	Office Supplies - Assorted Binding Materials and Consumables 1365	Finance (LG accounting services)	Finance	Supplies	606,440	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
22	Office Supplies - Assorted Materials and Consumables-1366	Finance (LG accounting services)	Finance	Supplies	606,441	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
23	Office Supplies - Assorted Materials and Consumables-1366	Finance (IFMS)	Finance	Supplies	2,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
24	Printing, Photocopying, Binding and Stationery	Statutory	Statutory	Supplies	800,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
25	Office Supplies - Printing, Photocopying, Binding and Stationery	Procurement Office	Statutory	Supplies	1,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
26	Office Supplies - Printing, Photocopying, Binding and Stationery	DSC	Statutory	Supplies	379,287	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
27	Office Supplies - Printing, Photocopying, Binding and Stationery	DLB	Statutory	Supplies	98,492	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
28	Printing, Photocopying, Binding and Stationery	PAC	Statutory	Supplies	600,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
29	Office Supplies - Assorted Stationery	Agric extension	Production	Supplies	4,000,000	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
30	Office Supplies - Assorted Stationery	Fisheries	Production	Supplies	400,000	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
31	Office Supplies - Assorted Stationery	Crop disease control	Production	Supplies	400,000	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO

32	Office Supplies - Assorted Stationery	Tsetse control	Production	Supplies	200,000	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
33	Office Supplies - Assorted Stationery	Livestock	Production	Supplies	400,000	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
34	Office Supplies - Assorted Stationery-	District Production Office	Production	Supplies	800,000	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
35	Office Supplies - Toner-	District Production Office	Production	Supplies	1,400,000	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
36	Office Supplies - Assorted Binding Materials and Consumables-1365	Education	Education	Supplies	6,000,000	UGX	SFG	Framework and Special Contracts	Q1-Q4	CAO
37	Office Supplies - Printing and Assorted Stationery1374	Monitoring Primary &Secondary	Education	Supplies	3,199,998	UGX	SFG	Framework and Special Contracts	Q1-Q4	CAO
38	Office Supplies - Assorted Binding Materials and Consumables-136	Monitoring Secondary Education	Education	Supplies	1,646,000	UGX	SFG	Framework and Special Contracts	Q1-Q4	CAO
39	Office Supplies - Assorted Stationery-1369	Education Mgt Services	Education	Supplies	9,000,000	UGX	SFG	Framework and Special Contracts	Q1-Q4	CAO
40	Office Supplies - Assorted Stationery-1369	Roads and Engineering	Roads &Eng.	Supplies	2,000,000	UGX	URF	Framework and Special Contracts	Q1-Q4	CAO
41	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	District Water Office	Water	Supplies	675,000	UGX	WSG	Framework and Special Contracts	Q1-Q4	CAO
42	Stationery - Assorted Office Items-1759	District Water Office	Water	Supplies	224,999	UGX	WSG	Framework and Special Contracts	Q1-Q4	CAO

43	Office Supplies - Assorted Printing Materials and Consumables-1368	Natural Resources Office Stationery	Natural Resources	Supplies	1,000,000	UGX	ENR	Framework and Special Contracts	Q1-Q4	CAO
44	Office Supplies - Toner-1376	Gender mainstreaming	Community Based Services	Supplies	300,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
45	Office Supplies - Assorted Printing Materials and Consumables-1368	Planning Office	Planning	Supplies	2,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
46	Office Supplies - Assorted Office Items-1367	Commercial Services	Commercial Services	Supplies	1,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
47	Fuel, Oils and Lubricants - Fuel Facilitation	Fuel for CAO's Office	Administration	Supplies	10,771,572	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
48	Fuel, Oils and Lubricants - Entitled officers	DCAO, and PAS	Administration	Supplies	8,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
49	Fuel, Oils and Lubricants - Fuel Facilitation	Procurement Office	Administration	Supplies	2,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
50	Fuel, Oils and Lubricants - Diesel	Fuel for Finance vehicle	Finance	Supplies	4,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
51	Fuel, Oils and Lubricants - Diesel	Fuel for field revenue mobilization activities	Finance	Supplies	3,841,368	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
52	Fuel, Oils and Lubricants - Petrol or Gasoline	Fuel for budget desk activities	Finance	Supplies	1,568,096	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
53	Fuel, Oils and Lubricants - Diesel-612	LG Accounting services	Finance	Supplies	2,264,008	UGX	NW	Framework and Special	Q1-Q4	CAO

								Contracts		
54	Fuel, Oils and Lubricants - Diesel-612	IFMS	Finance	Supplies	5,700,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
55	Fuel, Oils and Lubricants - Fuel Expenses	Statutory	Statutory	Supplies	31,508,082	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
56	Fuel, Oils and Lubricants - Fuel Expenses	DSC	Statutory	Supplies	3,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
57	Fuel, Oils and Lubricants - Diesel	DLB	Statutory	Supplies	1,920,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
58	Fuel, Oils and Lubricants - Fuel Expenses	Agricultural extension	Production	Supplies	40,044,491	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
59	Fuel, Oils and Lubricants - Fuel Expenses	Fisheries	Production	Supplies	4,029,390	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
60	Fuel, Oils and Lubricants - Fuel	Crop	Production	Supplies	4,100,000	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
61	Fuel, Oils and Lubricants - Fuel Expenses	Tsetse control	Production	Supplies	1,601,871	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
62	Fuel, Oils and Lubricants - Diesel	Livestock health	Production	Supplies	1,000,846	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
63	Fuel, Oils and Lubricants - Fuel Expenses	Livestock health	Production	Supplies	3,002,537	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
64	Fuel, Oils and Lubricants - Fuel Expenses	Production &Marketing	Production	Supplies	6,918,345	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO

65	Fuel, Oils and Lubricants - Fuel Expenses(Entitled Officers)-618	Health Department	Production	Supplies	2,000,000	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
66	Fuel, Oils and Lubricants - Fuel Expenses(Entitled Officers)	Health Department	Health	Supplies	1,000,000	UGX	PHC	Framework and Special Contracts	Q1-Q4	CAO
67	Fuel, Oils and Lubricants - Entitled officers-614	Healthcare Mgt Services	Health	Supplies	20,800,000	UGX	PHC	Framework and Special Contracts	Q1-Q4	CAO
68	Fuel, Oils and Lubricants - Fuel Facilitation-620	Healthcare Services &Monitoring	Health	Supplies	15,732,000	UGX	PHC	Framework and Special Contracts	Q1-Q4	CAO
69	Fuel, Oils and Lubricants - Diesel-612	Primary Teaching Services	Education	Supplies	3,000,000	UGX	SFG	Framework and Special Contracts	Q1-Q4	CAO
70	Fuel, Oils and Lubricants - Fuel Expenses-616	Monitoring Primary &Sec	Education	Supplies	13,639,998	UGX	SFG	Framework and Special Contracts	Q1-Q4	CAO
71	Fuel, Oils and Lubricants - Petrol or Gasoline-626	Monitoring Secondary Educ	Education	Supplies	2,502,000	UGX	SFG	Framework and Special Contracts	Q1-Q4	CAO
72	Fuel, Oils and Lubricants - Diesel-612	Education Mgt Services	Education	Supplies	8,000,000	UGX	SFG	Framework and Special Contracts	Q1-Q4	CAO
73	Fuel, Oils and Lubricants - Diesel-613	Roads Office Monitoring	Roads & Eng.	Supplies	12,000,000	UGX	URF	Framework and Special Contracts	Q1-Q4	CAO
74	Fuel, Oils and Lubricants - Diesel-612	Roads Office Monitoring	Roads &Eng.	Supplies	2,000,000	UGX	URF	Framework and Special Contracts	Q1-Q4	CAO
75	Fuel, Oils and Lubricants - Fuel Expenses-616	District Water Office	Water	Supplies	4,800,000	UGX	WSG	Framework and Special Contracts	Q1-Q4	CAO

76	Fuel, Oils and Lubricants - Fuel Expenses(Entitled Officers)-618	District Natural Resources Office	District Natural Resources	Supplies	2,000,000	UGX	ENR	Framework and Special Contracts	Q1-Q4	CAO
77	Fuel, Oils and Lubricants - Fuel Expenses-616	District Forestry Office	District Natural Resources	Supplies	1,500,000	UGX	ENR	Framework and Special Contracts	Q1-Q4	CAO
78	Fuel, Oils and Lubricants - Diesel-612	Forestry regulation & inspection	District Natural Resources	Supplies	720,000	UGX	ENR	Framework and Special Contracts	Q1-Q4	CAO
79	Fuel, Oils and Lubricants - Fuel Facilitation-620	Community Training in wetland mgt	District Natural Resources	Supplies	1,000,000	UGX	ENR	Framework and Special Contracts	Q1-Q4	CAO
80	Fuel, Oils and Lubricants - Fuel Expenses-616	Stakeholder env'tal sensitization	District Natural Resources	Supplies	3,330,305	UGX	ENR	Framework and Special Contracts	Q1-Q4	CAO
81	Fuel, Oils and Lubricants - Fuel Facilitation-620	Monitoring and evaluation of environmental compliance	District Natural Resources	Supplies	4,000,000	UGX	ENR	Framework and Special Contracts	Q1-Q4	CAO
82	Fuel, Oils and Lubricants - Fuel Expenses-616	Land Management Services	District Natural Resources	Supplies	2,336,300	UGX	ENR	Framework and Special Contracts	Q1-Q4	CAO
83	Travel Inland - Fuel-2024	Community Mobilization	Community Based Services	Supplies	524,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
84	Fuel, Oils and Lubricants - Diesel-612	Facilitation of CDOs	Community Based Services	Supplies	1,800,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
85	Fuel, Oils and Lubricants - Diesel-612	Adult learning facilitation	Community Based Services	Supplies	4,997,500	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
86	Fuel, Oils and Lubricants - Diesel-612	Gender mainstreaming	Community Based Services	Supplies	5,529,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO



87	Fuel, Oils and Lubricants - Diesel-612	Support to Disabled &Elderly	Community Based Services	Supplies	1,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
88	Fuel, Oils and Lubricants - Diesel-612	Community Based Services Office	Community Based Services	Supplies	2,198,310	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
89	Fuel, Oils and Lubricants - Entitled officers-614	Planning Unit Office	Planning	Supplies	6,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
90	Fuel, Oils and Lubricants - Entitled officers-614	Statistical Data collection facilitation	Planning	Supplies	2,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
91	Fuel, Oils and Lubricants - Entitled officers-614	Management Information Systems	Planning	Supplies	4,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
92	Fuel, Oils and Lubricants - Entitled officers-614	Monitoring and evaluation of sector plans	Planning	Supplies	1,500,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
93	Office Equipment and Supplies - Assorted Equipment	For Information office	Administration	Supplies	400,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
94	Office Equipment and Supplies - Assorted Office Items	Records mgt services	Administration	Supplies	400,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
95	Office Equipment and Supplies - Assorted Office Items	Procurement office	Administration	Supplies	300,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
96	Office Equipment and Supplies - Assorted Materials and Consumables	Finance	Finance	Supplies	400,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
97	Office Equipment and Supplies - Assorted Items	Finance	Finance	Supplies	600,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO

98	Office Equipment and Supplies - Assorted Equipment	Finance	Finance	Supplies	159,353	UGX	NW	direct procurement	Q1-Q4	CAO
99	Office Equipment and Supplies - Assorted Items	Finance	Finance	Supplies	500,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
100	Office Equipment and Supplies - Camera	Production	Production	Supplies	4,400,000	UGX	NW	Selective Domestic bidding	Q1-Q4	CAO
101	Office Equipment and Supplies - Assorted Items	Fisheries	Production	Supplies	100,000	UGX	NW	Direct procurement	Q1-Q4	CAO
102	Office Equipment and Supplies - Assorted Office Items-1289	Health	Production	Supplies	2,400,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
103	Office Equipment and Supplies - Assorted Equipment1286	Education	Education	Supplies	915,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
104	Office Equipment and Supplies - Expenses-1302	Roads & engineering	Roads & Eng.	Supplies	1,000,000	UGX	URF	Framework and Special Contracts	Q1-Q4	CAO
105	Office Equipment and Supplies - Printer-1319	Natural Resources Office Stationery	Natural Resources	Supplies	1,500,000	UGX	ENR	Framework and Special Contracts	Q1-Q4	CAO
106	Vehicle Maintenance - Imprest		Administration	Non-consultancy services	344,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
107	Vehicle Maintenance - Motor Vehicle Spare Parts		Administration	Non-consultancy services	500,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
108	Vehicle Maintenance - Service, Repair and	CAO's vehicle	Administration	Consultancy	2,000,000	UGX	NW	Framework and Special	Q1-Q4	CAO

	Maintenance			services				Contracts		
109	Vehicle Maintenance - Service, Repair and Maintenance		Administration	Non-consultancy services	4,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
110	Vehicle Maintenance - Motor Vehicle Spare Parts	Finance vehicle	Finance	Non-consultancy services	4,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
111	Equipment - Maintenance and Repair	Office equipment repairs	Finance	Consultancy services	609,345	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
112	Equipment - Maintenance and Repair	Office equipment repairs	Finance	Consultancy services	1,800,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
113	Vehicle Maintenance - Service, Repair and Maintenance-	Production vehicles and motorcycles	Production	Consultancy services	16,000,000	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
114	Machinery and Equipment - Assorted Equipment	Production dep't equipment	Production	Consultancy services	500,000	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
115	Vehicle Maintenance - Service, Repair and Maintenance	Production dep't equipment	Production	Consultancy services	22,200,000	UGX	AGRIC EXTN GRANT	Framework and Special Contracts	Q1-Q4	CAO
116	Vehicle Maintenance - Service, Repair and Maintenance -2079	Education	Education	Consultancy services	1,500,000	UGX	SFG	Framework and Special Contracts	Q1-Q4	CAO
117	Vehicle Maintenance - Service, Repair and Maintenance -2079	Education Mgt Services	Education	Consultancy services	3,000,000	UGX	SFG	Framework and Special Contracts	Q1-Q4	CAO
118	Machinery and Equipment - Assorted Equipment	Roads &Engineering	Roads &Eng.	Consultancy services	40,116,000	UGX	URF	Framework and Special Contracts	Q1-Q4	CAO

119	Vehicle Maintenance - Motor Vehicle Spare Parts 2075	Repair of Forestry Motorcycle	Natural Resources	Consultancy services	400,000	UGX	ENR	Framework and Special Contracts	Q1-Q4	CAO
120	Vehicle Maintenance - Service, Repair and Maintenance -2079	Maintenance and Repair of department vehicle	Planning	Consultancy services	4,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
121	ICT - Antivirus Software Licensing	Information office	Administration	Supplies	400,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
122	ICT - Assorted Hardware and Software Maintenance and Support	HRM	Administration	Consultancy Services	800,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
123	ICT - Toner	Records Mgt	Administration	Supplies	700,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
124	ICT - Network Installation, Repair, Maintenance and Support	Installation of district backbone IT infrastructure	Administration	Consultancy Services	6,500,000	UGX	DDEG	Selective National bidding	Q1-Q4	CAO
125	ICT - Mobile Internet	internet for Finance department	Finance	Supplies	300,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
126	ICT - Assorted Hardware and Software Maintenance and Support	SW maintenance support	Finance	Consultancy Services	1,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
127	ICT - Assorted Computer Accessories	Budget desk IT support	Finance	Supplies	768,048	UGX	NW	Direct Procurement	Q1-Q4	CAO
128	ICT - Expenses	LG Accounting services	Finance	Consultancy Services	500,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
129	ICT - Workstation Computers (PC)-862	IFMS	Finance	Supplies	2,000,000	UGX	NW	Selective domestic bidding	Q1-Q4	CAO

130	ICT - Antivirus Software Licensing	Statutory	Statutory	Supplies	510,763	UGX	NW	Direct Procurement	Q1-Q4	CAO
131	ICT - Assorted Computer Accessories	Crop	Production	Supplies	300,000	UGX	AGRIC EXTN GRANT	Direct Procurement	Q1-Q4	CAO
132	ICT - Assorted Computer Accessories	District Production Office	Production	Supplies	400,000	UGX	AGRIC EXTN GRANT	Direct Procurement	Q1-Q4	CAO
133	ICT - Internet Bandwidth and Data Services-775	Health department	Health	Services	4,000,000	UGX	PHC	Selective domestic bidding	Q1-Q4	CAO
134	Telecommunication Services - Closed Circuit Television (CCTV)	Health department	Health	Services	4,000,000	UGX	PHC	Selective domestic bidding	Q1-Q4	CAO
135	ICT - Laptop (Notebook Computer)-780	Education	Education	Supplies	10,000,000	UGX	SFG	Selective domestic bidding	Q1-Q4	CAO
136	ICT - Printers-821	Education	Education	Supplies	3,000,000	UGX	SFG	Selective domestic bidding	Q1-Q4	CAO
137	ICT - Assorted Computer Accessories-707	Education	Education	Supplies	4,000,000	UGX	SFG	Selective domestic bidding	Q1-Q4	CAO
138	ICT - Assorted Computer Accessories-706	Education Mgt Services	Education	Supplies	2,250,000	UGX	SFG	Selective domestic bidding	Q1-Q4	CAO
139	ICT - Toner-852	Rural Water and Sanitation	Rural Water	Supplies	1,800,000	UGX	WSG	Selective domestic bidding	Q1-Q4	CAO
140	ICT - Modems and Routers-805	Community Mobilization & Empowerment	Community Based Services	Supplies	300,000	UGX	NW	Selective domestic bidding	Q1-Q4	CAO
141	ICT - Laptop (Notebook Computer) -779	Community based services	Community Based Services	Supplies	3,000,000	UGX	NW	Selective domestic	Q1	CAO

		Offices						bidding		
142	Office Supplies - Toner-1376	Community based services Offices	CBS	Supplies	700,000	UGX	NW	Selective domestic bidding	Q1-Q4	CAO
143	Telecommunication Services - Airtime and Mobile Phone Services		Administration	Supplies	400,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
144	Telecommunication Services - Telecommunication Expense		Finance	Supplies	200,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
145	Telecommunication Services - Airtime and Mobile Phone Services		Statutory	Supplies	800,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
146	Telecommunication Services - Airtime and Mobile Phone Services	Fisheries sector	Production	Supplies	400,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
147	Telecommunication Services - Airtime and Mobile Phone Services	Crop	Production	Supplies	400,000	UGX	AGRIC EXTN GRANT	Direct Procurement	Q1-Q4	CAO
148	Telecommunication Services - Airtime and Mobile Phone Services	Livestock	Production	Supplies	400,000	UGX	AGRIC EXTN GRANT	Direct Procurement	Q1-Q4	CAO
149	Telecommunication Services - Airtime and Mobile Phone Services	District Production Office	Production	Supplies	200,000	UGX	AGRIC EXTN GRANT	Direct Procurement	Q1-Q4	CAO
150	Telecommunication Services - Airtime and Mobile Phone Services - 1878	Education Office	Education	Supplies	285,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
151	Assorted Cleaning Materials		Administration	Supplies	1,300,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO

152	Cleaning and Sanitation - Cleaning Services		Administration	Non- consulta ncy Services	1,700,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
153	Cleaning and Sanitation - Assorted Cleaning Materials		Finance	Supplies	900,000	UGX	NW	Direct procurement	Q1-Q4	CAO
154	Cleaning and Sanitation - Assorted Cleaning Materials		Finance	Supplies	600,000	UGX	NW	Direct procurement	Q1-Q4	CAO
155	Cleaning and Sanitation - Assorted Cleaning Materials	DSC	Statutory	Supplies	200,000	UGX	NW	Direct procurement	Q1-Q4	CAO
156	Cleaning and Sanitation - Assorted Cleaning Materials-	DLB	Statutory	Supplies	180,000	UGX	NW	Direct procurement	Q1-Q4	CAO
157	Cleaning and Sanitation - Assorted Cleaning Materials	Production office	Production	Supplies	600,000	UGX	AGRIC EXTN GRANT	Direct procurement	Q1-Q4	CAO
158	Cleaning and Sanitation - Compound Cleaning and Maintenance-315	Health Offices	Health	Non- consulta ncy Services	2,000,000	UGX	PHC	Framework and Special Contracts	Q1-Q4	CAO
159	Cleaning and Sanitation - Compound Cleaning and Maintenance-315	Roads &Engineering	Roads &Engineering	Non- consulta ncy Services	600,000		URF	Direct procurement	Q1-Q4	CAO
160	Long Term Consultancy Services - Legal	Legal services	Administration	Consulta ncy services	1,194,568	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
161	Workshops, Meetings, Seminars - Training Quality Assurance Trainings-2177	Planning	Consultancy services	Consulta ncy services	4,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO

162	Media - Advertising Expenses	Procurement	Administration	Services	2,500,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
163	Postal and Courier Services - Telephone Expenses1391	Finance	Finance	Services	399,992	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
164	Media - Advertising Expenses	DSC	Statutory	Services	3,000,000	UGX	NW	Framework and Special Contracts	Q2	CAO
165	Building Construction - Offices	Construction of T/C Admin block	Administration	Works	100,000,000	UGX	GOU Dev't	Open domestic bidding	Q2-Q3	CAO
166	Construction Services - Walls	Fencing of district Hqtrs	Administration	Works	54,000,000	UGX	GOU Dev't	Selective National bidding	Q1-Q2	CAO
167	Construction Services - Sanitation Facilities	Completion of water borne toilet at finance offices	Finance	Works	10,935,700	UGX	GOU Dev't	Selective National bidding	Q1-Q2	CAO
168	Building Construction - Latrines	4-stance water borne toilet constructed,	Production	Works	21,635,771	UGX	GOU Dev't	Selective National bidding	Q1-Q2	CAO
169	Building Construction - Structures-266	Construction of one slaughter slab	Production	Works	20,000,000	UGX	GOU Dev't	Selective National bidding	Q2-Q3	CAO
170	Building Construction - Maintenance and Repair-240	Renovation of Rabachi HC II OPD	Health	Works	64,892,633	UGX	GOU Dev't	Open domestic bidding	Q1-Q2	CAO
171	Renovation and Construction works of Doctors' houses at Buyinja HC IV	Renovation works on Doctors' houses at Buyinja HC IV	Health	Works	27,653,512	UGX	GOU Dev't	Selective National bidding	Q1-Q2	CAO
172	Building Construction - Schools-256	Primary School Classrooms	Education	Works	42,911,620	UGX	SFG	Selective National	Q2-Q3	CAO



								bidding		
173	Building Construction - Schools-256	Primary School Classrooms	Education	Works	189,725,940	UGX	SFG	Selective National bidding	Q2-Q3	CAO
174	Building Construction - Latrines-237	Primary Schools	Education	Works	25,025,000	UGX	SFG	Selective National bidding	Q2-Q3	CAO
175	Building Construction - Building Costs-209	Secondary School Construction	Education	Works	676,169,424	UGX	SFG	Open domestic bidding	Q2-Q3	CAO
176	Building Construction - Construction Expenses-213	Secondary School Construction	Education	Works	344,283,866	UGX	SFG	Open domestic bidding	Q2-Q3	CAO
177	Building and Facility Maintenance - Civil Works-185	Roads and Engineering	Roads & Engineering	Works	15,000,000	UGX	URF	Selective National bidding	Q2-Q3	CAO
178	Engineering and Design studies and Plans - Consultancy-476	Engineering and Design studies and Plans - Consultancy-476	Water	Consultancy Services	373,339,435	UGX	WSG	Open domestic bidding	Q2-Q3	CAO
179	Building Construction - Latrines-237	Latrines in selected Rural Growth Centers	Water	Works	84,000,000	UGX	WSG	Open domestic bidding	Q2-Q3	CAO
180	Construction Services - New Structures-402	Spring protection	Water	Works	9,500,000	UGX	WSG	Open domestic bidding	Q2-Q3	CAO
181	Feasibility Studies - Consultancy-567	Feasibility studies for capital works	Water	Consultancy Services	53,100,000	UGX	WSG	Open domestic bidding	Q2-Q3	CAO
182	Construction Services - Maintenance and Repair-400		Water	Works	75,800,000	UGX	WSG	Open domestic bidding	Q2-Q3	CAO

183	Construction Services - New Structures-402	Borehole drilling and siting	Water	Works	414,180,000	UGX	WSG	Open domestic bidding	Q2-Q3	CAO
184	Building Construction - Latrines-23	Construction of pit latrine in RGC	Planning	Works	28,000,000	UGX	GOU Dev't	Selective National bidding	Q2-Q3	CAO
185	Furniture and Fixtures – Cabinets	For Admin dep't	Administration	Supplies	3,363,110	UGX	GOU Dev't	Selective national bidding	Q2-Q3	CAO
186	Furniture and Fixtures - Notice Boards	For Admin dep't	Administration	Supplies	2,000,000	UGX	GOU Dev't	Selective national bidding	Q1-Q2	CAO
187	Furniture and Fixtures - Assorted Equipment	For finance dep't	Finance	Supplies	10,000,000	UGX	GOU Dev't	Selective national bidding	Q1-Q2	CAO
188	Office Equipment Maintenance - Chairs- 1340	Education	Education	Supplies	500,000	UGX	GOU Dev't	Selective national bidding	Q1-Q2	CAO
189	Office Equipment Maintenance - Furniture- 1348	Education	Education	Supplies	6,000,000	UGX	GOU Dev't	Selective national bidding	Q1-Q2	CAO
190	Office Equipment Maintenance - Furniture- 1349	Education	Education	Supplies	5,000,000	UGX	SFG	Selective national bidding	Q1-Q2	CAO
191	Furniture and Fixtures - Desks-637	Education	Education	Supplies	22,880,000	UGX	SFG	Selective national bidding	Q1-Q2	CAO
192	Furniture and Fixtures - Assorted Equipment-628	Roads &Engineering	Roads &Engineering	Supplies	4,500,000	UGX	URF	Selective national bidding	Q1-Q2	CAO
193	Furniture and Fixtures - Assorted Equipment-628	Natural Resources Office	Natural Resources	Supplies	1,500,000	UGX	ENR	Selective national bidding	Q1-Q2	CAO

194	Furniture and Fixtures - Assorted Equipment-628	Planning Office	Planning	Supplies	4,136,543	UGX	GOU Dev't	Selective national bidding	Q1-Q2	CAO
195	Establishment of a fish cage farming demonstration site Buhemba	1 cage, 4,000 fingerlings and 1000 kg of feed	Production	Supplies	12,000,000	UGX	AGRIC EXTN GRANT	Selective domestic bidding	Q1-Q2	CAO
196	Procurement of drip irrigation kit powered by a treadle pump in Buwoya, Banda sub-county	1 kit to serve 1 acre of farmed land	Production	Supplies	12,000,000	UGX	AGRIC EXTN GRANT	Selective domestic bidding	Q1-Q2	CAO
197	Establishment of Demonstration/multiplication gardens of high yielding disease tolerant cassava (NAROCAS 1) in all the 9 LLGs	Establish 18 one acre gardens using 144 bags of cassava stem cuttings, 25 bags of phosphate fertilizer & 25 sisal strings	Production	Supplies	9,065,464	UGX	AGRIC EXTN GRANT	Selective domestic bidding	Q1-Q2	CAO
198	Procurement of Bee hives for Lolwe and Sigulu Su counties	10 colonized bee hives procured	Production	Supplies	3,500,000	UGX	AGRIC EXTN GRANT	Selective domestic bidding	Q1-Q2	CAO
198	Procurement of bucket spray pumps and acaricide	3 pumps & 6 litres of acaricide procured	Production	Supplies	6,100,000	UGX	AGRIC EXTN GRANT	Selective domestic bidding	Q1-Q2	CAO
199	Procurement of Liquid Nitrogen, Semen, AI gloves, AI gun sheaths and a burdizzo to carryout	240 ltrs of liquid nitrogen, 100 semen straws, 4 boxes of gloves, 4 packets of	Production	Supplies	6,100,000	UGX	AGRIC EXTN GRANT	Selective domestic bidding	Q1-Q2	CAO

	Artificial Insemination (AI) in cattle	sheaths & 1 burdizzo								
200	Welfare - Assorted Welfare Items		Finance	supplies	1,800,000	UGX	NW	Selective domestic bidding	Q1-Q4	CAO
201	Welfare - Assorted Welfare Items		Finance	supplies	1,000,000	UGX	NW	Selective domestic bidding	Q1-Q4	CAO
202	Welfare - Assorted Welfare Items	Budget Desk meetings	Finance	supplies	589,508	UGX	NW	Selective domestic bidding	Q1-Q4	CAO
203	Welfare - Food and Refreshments	Council meetings	Statutory Bodies	supplies	3,325,000	UGX	NW	Selective domestic bidding	Q1-Q4	CAO
204	Welfare - Food and Refreshments	Contracts committee	Statutory Bodies	supplies	400,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
205	Welfare - Food and Refreshments	DSC	Statutory Bodies	supplies	300,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
206	Welfare - Food and Refreshments	DLB	Statutory Bodies	supplies	700,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
207	Welfare - Food and Refreshments	PAC	Statutory Bodies	supplies	700,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
208	Welfare - Food and Refreshments	Standing committees	Statutory Bodies	supplies	700,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
209	Welfare - Food and Refreshment	Production dep't meetings	Production	supplies	6,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO

210	Food and Refreshments	Meals for Finance staff trainings	Finance	supplies	800,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
211	Welfare - Food and Refreshments	Fisheries sector meetings	Production	supplies	400,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
212	Welfare - Food and Refreshments	Livestock	Production	supplies	1,000,000	UGX	NW	Framework and Special Contracts	Q1-Q4	CAO
213	Welfare - Food and Refreshments	District Production Office	Production	supplies	1,000,000	UGX	AGRIC EXTN GRANT	Selective domestic bidding	Q1-Q4	CAO
214	Welfare - Motivations - 2121	Education	Education	Consultancy services	52,500,000	UGX	NW	Selective domestic bidding	Q1-Q4	CAO
215	Welfare - Assorted Welfare Items-2093	Education Mgt Services	Education	supplies	6,000,000	UGX	SFG	Selective domestic bidding	Q1-Q4	CAO
216	Welfare - Assorted Welfare Items-2093	Roads and Engineering	Roads	supplies	2,000,000	UGX	URF	Selective domestic bidding	Q1	CAO
217	Staff Training - Strategic Staff Retreats-1741	Staff training	Planning	non-consultancy services	4,000,000	UGX	NW	Direct Procurement	Q2	CAO
218	Workshops, Meetings, Seminars - Food and Refreshments-214	Workshops and seminars	Planning	non-consultancy services	4,876,235	UGX	NW	Selective domestic bidding	Q2	CAO
219	Welfare - Departments- 2100	Workshops and seminars	Planning	non-consultancy	2,399,996	UGX	NW	Direct Procurement	Q2	CAO

				services						
220	Welfare - End of Year Party-2103	Workshops and seminars	Planning	non-consultancy services	4,165,136	UGX	NW	Direct Procurement	Q2	CAO
221	Welfare - Facilitation and Allowances-2105	Facilitation and allowances	Planning	non-consultancy services	5,500,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
222	Water - Utility Bills	Payment of water bills for Finance department	Finance	Services	800,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
223	Electricity - Utility Bills	Finance dep't (IFMS)	Finance	Services	9,000,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
224	Electricity - Utility Bills-	Statutory	Statutory	Services	500,000	UGX	NW	Direct Procurement	Q1-Q4	CAO
225	Electricity - Utility Bills	District Production Office	Production	Services	640,000	UGX	AGRIC EXTN GRANT	Direct Procurement	Q1-Q4	CAO
226	Water - Utility Bills	District Production Office	Production	Services	320,000	UGX	AGRIC EXTN GRANT	Direct Procurement	Q1-Q4	CAO
227	Electricity - Utility Bills (Offices)-470	Health Office	Health	Services	1,000,000	UGX	PHC	Direct Procurement	Q1-Q4	CAO
228	Electricity - Utility Bills-463	Roads & engineering	Roads & Eng	Services	400,000	UGX	URF	Direct Procurement	Q1-Q4	CAO
229	Electricity - Utility Bills (Offices)-470	Natural Resources Office	Natural Resources	Services	300,000	UGX	ENR	Direct Procurement	Q1-Q4	CAO
230	Clothing - Curtains	Office curtains	Production	Supplies	950,000	UGX	AGRIC EXTN GRANT	Direct Procurement	Q3	CAO

231	Beddings - Assorted Items-165	Sports	Education	Supplies	3,000,000	UGX	SFG	Selective domestic bidding	Q2	CAO
232	Clothing - Sports Uniforms-354	Sports	Education	Supplies	4,000,000	UGX	SFG	Selective domestic bidding	Q2	CAO
233	Transport Equipment - Motorcycles	Production dep't	Production	Supplies	15,000,000	UGX	AGRIC EXTN GRANT	Open domestic bidding	Q2	CAO
234	Machinery and Equipment - Assorted Equipment-1004	Production	Production	Supplies	7,000,000	UGX	AGRIC EXTN GRANT	Selective national bidding	Q2-Q3	CAO
235	Machinery and Equipment - Assorted Equipment-1004	Production	Production	Supplies	9,100,000	UGX	AGRIC EXTN GRANT	Selective national bidding	Q2-Q3	CAO
236	Machinery and Equipment - Assorted Equipment-1005	Production	Production	Supplies	30,000,000	UGX	AGRIC EXTN GRANT	Selective national bidding	Q2-Q3	CAO
237	Machinery and Equipment - Assorted Equipment-1006	Production	Production	Supplies	36,465,868	UGX	AGRIC EXTN GRANT	Selective national bidding	Q2-Q3	CAO
238	Materials and supplies - Assorted Materials-1163	Production	Production	Supplies	20,000,000		AGRIC EXTN GRANT	Selective national bidding	Q2-Q3	CAO
239	Materials and supplies - Assorted Materials-1163	Production	Production	Supplies	26,700,000		AGRIC EXTN GRANT	Selective national bidding	Q2-Q3	CAO
240	Materials and supplies - Assorted Materials-1163	Production	Production		12,000,000		AGRIC EXTN GRANT	Quotations	Q2-Q3	CAO
241	Cultivated Assets - Plantation-424	Production	Production	Supplies	9,000,000	UGX	AGRIC EXTN GRANT	Selective national bidding	Q2-Q3	CAO

242	Cultivated Assets - Plantation-424	Production	Production	Supplies	29,300,000	UGX	AGRIC EXTN GRANT	Selective national bidding	Q2-Q4	CAO
243	Cultivated Assets - Seedlings-426	Production	Production	Supplies	5,500,000	UGX	AGRIC EXTN GRANT	Selective national bidding	Q2-Q4	CAO
244	Agricultural Supplies - Assorted Items-12	Natural Resources	Natural Resources	Supplies	2,000,000	UGX	ENR	Selective national bidding	Q2-Q4	CAO
245	Agricultural Supplies - Assorted Items-13	Natural Resources	Natural Resources	Supplies	2,140,264	UGX	ENR	Selective national bidding	Q2-Q4	CAO
246	Transport Hire - Vehicle Hire Services-1941	Monitoring (Education)	Education	Non- consulta ncy services	2,700,000	UGX	SFG	Selective domestic bidding	Q2	CAO
247	Procurement of Public Address System for Planning	Public Address System1105	Planning	Supplies	7,000,000	UGX	NW	Selective domestic bidding	Q2	CAO
248	Procurement of Solar system for Planning Dep't	Solar-112	Planning	Supplies	2,000,000	UGX	NW	Selective domestic bidding	Q2	CAO
<b>PROCUREMENTS UNDER FORCE ACCOUNT</b>										
249	Murram	Marrum for road works	Works	Supplies	93,000,000	UGX	URF	Framework and Special Contracts	Q1-Q4	CAO
250	Gravel	Gravel for road works	Works	Supplies		UGX	URF	Framework and Special Contracts	Q1-Q4	CAO
251	Culverts	Culverts for road works	Works	Supplies		UGX	URF	Framework and Special Contracts	Q1-Q4	CAO



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