

**CONSOLIDATED PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES
- FOR SUBMISSION TO THE SECRETARY TO TREASURY, PPDA and PUBLICATION**

Procuring and Disposing Entity: 594 Namayingo District Local Government

Financial Year: 2021/2022

S/N o	Subject of procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
									Bid invitation date	Bid closing/Opening date	Approval report date	Award notification date		
1	Procurement, repair and engraving of furniture	UGX	32,249,393	DDEG	Open domestic bidding	Lump sum	NO	No	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	30-Nov-21
2	Procurement of Laptop Computers	UGX	12,100,000	DDEG	Open domestic bidding	Lump sum	NO	No	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	30-Nov-21
4	Procurement of motorcycle and assorted accessories	UGX	19,950,000	SDG	Open domestic bidding	Lump sum	NO	No	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	30-Nov-21
5	Procurement of Tsetse traps honey harvesting gear and kit, establishment of fish cage demo, and Solar powered irrigation demo	UGX	32,998,002	SDG	Open domestic bidding	Lump sum	NO	No	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	30-Nov-21
9	Procurement of Surgical set for District veterinary Department	UGX	4,817,079	SDG	Open domestic bidding	Lump sum	NO	No	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	30-Nov-21

10	Procurement of NAROCAS 1 cassava cuttings for whole District	UGX	8,840,044	SDG	Selective bidding	Lump sum	Yes	YES	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	
12	Emptying of pit latrines in the district	UGX	35,000,000	DDEG	Selective bidding	Lump sum	YES	No	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	16-Dec-21
13	Procurement of covid 19 prevention materials	UGX	22,000,000	DDEG	Open domestic bidding	Lump sum	NO	No	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	30-Nov-21
19	Procurement of Assorted medical Equipments	UGX	360,000,000	GoU Dev't	Open domestic bidding	Lump sum	NO	No	8-Oct-21	28-Oct-21	5-Nov-21	23-Nov-21	17-Dec-21	11-Feb-22
21	Construction and renovation of structures	UGX	2,601,564,480	Gou Dev't, ICEIDA, DDEG	Open domestic bidding	Admeasurement	No	No	8-Oct-21	28-Oct-21	5-Nov-21	23-Nov-21	17-Dec-21	10-Mar-22
23	Procurement of Water Dispenser for Planning office	UGX	1,000,000	DDEG	Micro procurement	N/A	N/A	No	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	16-Dec-21
24	Installation of Security/Street lights at District Headquarters	UGX	13,000,000	DDEG	Selective bidding	Lump sum	Yes	No	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	16-Dec-21
25	Procurement of Water Harvesting Tank for Planning Block	UGX	8,000,000	DDEG	Selective bidding	Lump sum	Yes	No	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	16-Dec-21
28	Paving of Finance & Planning Block- Dist HQtrs	UGX	7,000,000	DDEG	Selective bidding	Admeasurement	Yes	No	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	13-Jan-22

29	Procurement of Field vehicle for Education Department	UGX	164,650,000	ICEIDA	Open bidding	Lump sum	No	No	16-Augst - 21	3-Sep-21	10-Sep-21	24-Sep-21	4-Oct-21	16-Dec-21
30	Construction of playgrounds at 6 schools	UGX	60,510,000	ICEIDA	Open bidding	Admeasurement	No	No	8-Oct-21	28-Oct-21	5-Nov-21	23-Nov-21	17-Dec-21	9-May-22
36	Construction of latrines in the district	UGX	209,361,231	Gou Dev't, DDEG	Open bidding	Admeasurement	No	No	16-Augst - 21	3-Sep-21	10-Sep-21	24-Sep-21	4-Oct-21	11-Feb-22
37	Water construction works	UGX	376,500,02	Gou Dev't	Open domestic bidding	admeasurement	Yes	No	9-Sep-21	22/9/2021	27/9/2021		11-Oct-21	11-Feb-22
40	Procurement of bicycles for Community tree nurseries and CEG facilitators	UGX	11,804,027	ICEIDA, SCG, DDEG	Selective bidding	Lump sum	Yes	No	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	16-Dec-21
41	Procurement of wheel burrows for Community tree nurseries at Butajja and Buyombo CLCs	UGX	7,000,000	ICEIDA	Selective bidding	Lump sum	Yes	No	9-Sep-21	22/9/2021	27/9/2021	5-Oct-21	11-Oct-21	16-Dec-21
42	Supply of assorted seedlings/plantlets for district wide distribution	UGX	84,776,667	ICEIDA, DDEG	Open bidding	Lump sum	No	No	8-Oct-21	28-Oct-21	5-Nov-21	23-Nov-21	17-Dec-21	9-Feb-22
49	Fencing lands in the district	UGX	209,462,804	DDEG, GOU Dev't, ICEIDA	Open domestic bidding	Admeasurement	No	No	8-Oct-21	28-Oct-21	5-Nov-21	23-Nov-21	17-Dec-21	9-May-22
55	Supply of construction materials for roads and bridges in the district	UGX	271,804,046	GoU Dev't	Selective bidding	admeasurement	Yes	No	01-Sep-21	21-Sep-21	5-Oct-21	19-Oct-21	22-Oct-201	16-Dec-21

65	Repair and maintenance of road equipment	UGX	55,600,000	OGT	Call off order	FWK	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
66	Procurement of Fuel Lubricants and Oils	UGX	229,923,636	UCG	Call off order	FWK	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
69	Supply of assorted medical equipment to education Dep't	UGX	72,800,000	ICEIDA	Open domestic bidding	Lump sum	No	No	8-Oct-21	28-Oct-21	5-Nov-21	23-Nov-21	17-Dec-21	9-Feb-22
71	Procurement of three seater Schools desks	UGX	44,726,671	SCG, DDEG	Open domestic \bidding	Lump sum	No	No	01-Sep-21	21-Sep-21	5-Oct-21	19-Oct-21	22-Oct-201	16-March-22
72	Supply of assorted office printing, and binding materials and consumables	UGX	6,156,000	UCG	Call off order	FWK	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
74	Supply of Newspapers to Administration department	UGX	1,080,000	UCG	Call off order	FWK	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
75	Supply of assorted office items Administration	UGX	2,665,384	UCG	Call off order	FWK	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
79	Vehicle maintenance and repair	UGX	109,310,388	UCG	Call off order	FWK	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
92	Meals and refreshments-Roads	UGX	13,200,000	OGT	Call off order	FWK	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
101	Assorted office supplies	UGX	22,896,662	UCG, DDEG	Call off order	FWK	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
103	office stationery and printer consumables-	UGX	37,711,265	UCG,D DEG	Call off order	FWK	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A

110	Procurement + transportation of Public Notice Board,	UGX	457,310	DDEG	Selective bidding	Lump sum	Yes	No	4-Oct-21	18-Oct-21	25-Oct-21	1-Nov-21	3-Nov-21	3-Dec-21
114	Purchase and installation of water Harvesting Tank at Bumalenge H/C II	UGX	3,000,000	DDEG	Selective bidding	Lump sum	Yes	No	9-Sep-21	22-Sep-21	30-Sep-21	8-Oct-21	12-Oct-21	16-Dec-21
115	Procurement and installation of Technologically appropriate hand washing facilities	UGX	1,000,000	DDEG	Selective bidding	Lump sum	Yes	No	9-Sep-21	22-Sep-21	30-Sep-21	8-Oct-21	12-Oct-21	16-Dec-21
118	Procurement and installation of solar panels and accessories at Bulagayi Primary School	UGX	4,000,000	DDEG	Selective bidding	Lump sum	Yes	No	4-Oct-21	18-Oct-21	25-Oct-21	1-Nov-21	3-Nov-21	3-Dec-21
120	Procurement of Spray pumps for agriculture officer	UGX	540,000	DDEG	Selective bidding	Lump sum	Yes	No	9-Sep-21	22-Sep-21	30-Sep-21	8-Oct-21	12-Oct-21	16-Dec-21
139	Procurement of lawn mower	UGX	1,000,000	DDEG	Selective bidding	Lump sum	Yes	No	4-Oct-21	18-Oct-21	25-Oct-21	1-Nov-21	3-Nov-21	3-Dec-21
141	Procurement of pheromone traps in fruit tree gardens.	UGX	600,000	DDEG	Selective bidding	Lump sum	Yes	No	4-Oct-21	18-Oct-21	25-Oct-21	1-Nov-21	3-Nov-21	3-Dec-21
148	Electrical Wiring of the sub county hall	UGX	3,000,000	DDEG	Selective bidding	admeasurement	Yes	No	4-Oct-21	18-Oct-21	25-Oct-21	1-Nov-21	3-Nov-21	23-Dec-21
	Purchase of filing cabinet for S/c c/p	UGX	1,000,000	DDEG	Selective bidding	Lump sum	Yes	No	4-Oct-21	15-Oct-21	25-Oct-21	1-Nov-21	3-Nov-21	3-Dec-21

	Prepared by:	Name:	Ojiambo Foustine	
		Signature:		
		Designation:	Procurement Officer	
		Date:		
	Approved by:	Name:	Namayega Edith	
		Signature:		
		Designation:	Accounting Officer	
		Date:		