

# **REPORT ON AGRO-INPUTS RECEIVED UNDER OPERATION WEALTH CREATION PROGRAMME FROM 2015 SEASONS 1/A TO 2020 SEASON 2/B**

## **Introduction**

Namayingo District has currently three constituencies thus Bukhooli South, Namayingo South and Bukhooli Island Constituencies. Bukhooli South Constituency is made up of three lower local Governments thus Namayingo Town Council, Buswale, Buyinja and Namayingo South is made up Buhemba, Mutumba and Banda Sub-counties on the mainland; while Bukhooli Island Constituency is on the Islands in Lake Victoria and is made up of three lower local Governments namely, Sigulu, Lolwe and Bukana Sub-counties. There are 43 parishes and 272 villages.

The table below shows the details of what has been received by the District.

S/N	ENTERPRISE/ Input Received	Year	Season	Quantity	Acreage planted (acre)	No of Beneficiary House Holds	COST
1.	Elite Robusta Coffee Seedlings	2015	A	197,889	439.75	427	
			B	266,950	593.22	629	
		2016	A	307,550	683.44	571	
			B	173,510	385.57	452	
		2017	A	34,500	76.66	88	
			B	0	0	0	
		2018	A	0	0	0	
			B	1,258,254	2,796.12	1583	
		2019	A	882,130	1,960.28	1747	
			B	928,225	2,062.72	1461	
			A	0	0	0	
		2020	B	927,501	2,061.11	724	
<b>TOTAL</b>				<b>4,976,509</b>	<b>11,058.87</b>	<b>7682</b>	
	Page 2 of 10		A	9,900	81.14	97	

2.	<b>Citrus Seedlings (Oranges)</b>	2015	B	78,800	645.9	528	
		2016	A	117,669	964.5	1275	
			B	46,208	378.75	409	
		2017	A	53,792	440.9	538	
			B	50,059	410.3	473	
		2018	A	30,500	250	381	
			B	0	0	0	
		2019	A	28,812	236.16	318	
			B	0	0	0	
		2020	A	0	0	0	
			B	0	0	0	
		<b>TOTAL</b>			<b>415,740</b>	<b>3407.65</b>	<b>4019</b>
3.	<b>Mango Seedlings</b>	2015	A	5,635	89.44	107	
			B	10,853	172.26	236	
		2016	A	58,400	926.9	1174	
			B	0	0	0	
		2017	A	80,000	1,269.8	1357	

			B	45,000	714.28	844	
		2018	A	22,120	351.11	286	
			B	0	0	0	
		2019	A	23,652	375.42	417	
			B	0	0	0	
		2020	A	0	0	0	
			B	0	0	0	
<b>TOTAL</b>				<b>245,660</b>	<b>3899.21</b>	<b>4078</b>	
4.	<b>Tissue culture banana plantlets</b>	2015	B	5,000	11.11	18	
		2016	A and B	0	0	0	
		2017	A and B	0	0	0	
		2018	B	10,000	22.22	22	
		2019	A and B	0	0	0	
		2020	A and B	0	0	0	
<b>TOTAL</b>				<b>15,000</b>	<b>33.33</b>	<b>30</b>	
5.	<b>Cocoa seedlings</b>	2018	A	21,150	47	45	

		2020	A and B	0	0	0	
<b>TOTAL</b>				<b>21,150</b>	<b>47</b>	<b>45</b>	
5.	<b>Diary Heifers</b>	2015	A	41	N/A	41	
		2017	B	19	N/A	19	
		2018	A	29	N/A	29	
		2019	A	18	N/A	18	
		2020	A and B	0	0	0	
<b>TOTAL</b>				<b>107</b>	<b>107</b>		
6.	<b>Goats</b>	2015	B	70	N/A	70	
		2019	A	100	N/A	100	
		2020	A and B	0	N/A	0	
				<b>170</b>		<b>170</b>	
<b>TOTAL</b>							
7	<b>Pigs</b>	2018	A	<b>54</b>	N/A	<b>54</b>	
8.	<b>Tilapia fish fingerings</b>	2016	A	70,470	4,405 finger rings per pond	16	
		2018	A	40,040	3,336 finger	12	

					rings per pond		
<b>TOTAL</b>				<b>110,510</b>		<b>28</b>	
9.	<b>Motorized Spray Pumps</b>	2016	A	07		07 Lower Local Governments	
	<b>Maize mill</b>	2017	B	02			
	<b>Total</b>			<b>02</b>			
	<b>Feed mill</b>	2017	B	01			
	<b>Tractor</b>	2019	B	02 (TAFE 5900 UBF 423P and NEW HOLLAND TT40 UBE 739Q)		02 farmer groups with a total membership of <b>102</b> members	
<b>Total</b>				<b>02</b>		<b>102 group members</b>	
10.	<b>NASE 14 stem Cassava Cuttings</b>	2015	B	900 Bags	128.57	158	
	<b>NAROCAS 1 Cassava stem cuttings</b>	2018	A	1,245 Bags	177.85	237	
	<b>NAROCAS 1</b>	2019	A	1,290 Bags	184.28	284	

	<b>Cassava stem cuttings</b>						
	<b>NAROCAS 1 Cassava stem cuttings</b>	2020	A	1,000 Bags	142.85	169	
<b>TOTAL</b>				<b>4,435 Bags</b>	<b>633.57</b>	<b>848</b>	
11.	<b>Upland Rice</b>	2015	A	5,000 kg	138.8	140	
12.	<b>Mak 1 Soybean</b>	2015	A	3000 kg	120	215	
13.	<b>Thiamathoate Pesticides</b>	2015	A	116 bottles (4.64kg)		29	
		2017	A	400 bottles (16kg)		100	
	<b>Total</b>			<b>516 bottles (20.64kg)</b>		<b>129</b>	
	<b>Tebuconazole (Orius)</b>	2015	B	120 litres	400mls/Acre	210	
	<b>Striker Pesticides</b>	2017	A	35 Ltrs		135	
14.	<b>Red beauty</b>	2015	A	1,000 Kg	25	40	

	<b>Groundnuts</b>						
15.	<b>K132 Beans</b>	2015	B	10,000 Kg	500	500	
		2016	A	12,000 Kg	600	600	
		2017	B	23,340 Kg	1,167	1,167	
	<b>NABE 1 beans</b>	2018	B	8,600 Kg	430	430	
<b>TOTAL</b>				<b>53,940</b>	<b>2697</b>	<b>2697</b>	
16.	<b>Longe 7H Hybrid Maize</b>	2015	A	9,140 Kg	914	1,362	
			B	12,000 Kg	1,200	1,598	
		2016	A	17,460 Kg	1,746	2,107	
			2017	A	30,295 Kg	3,029.5	3,453
		B		11,205 Kg	1,120.5	1,,526	
		2018	B	15,050 Kg	1,505	1,825	
	2019	A	15,000 Kg	1,500	1,752		
	<b>UH 5051 Maize</b>	2019	B	16,000 Kg	1,600	1,926	
		2020	B	14,737Kg	1,473.7	1,866	
<b>TOTAL</b>				<b>140,887</b>	<b>140,887</b>	<b>15,889</b>	



17.	<b>Layer Chicks</b>	2017	B	4,200		11	
<b>Total</b>				<b>4,200</b>		<b>11</b>	
18.	<b>Chick and Duck Marsh</b>	2017	B	10,080 Kg	11	11	
	<b>Grower's Mash</b>	2017	B	8,400 Kg	11	11	
<b>TOTAL</b>				<b>18,480</b>		<b>11</b>	

